

Village of Long Grove Town Hall Meeting 2012 III



WELCOME!

THE NEXT FIFTY YEARS....



Village of Long Grove Town Hall Meeting 2012 - III



- Special Thanks to The Grove Country Club for hosting.
- Introduction of the stakeholders who are present tonight.

Village of Long Grove Town Hall Meeting 2012 - III



Agenda Town Hall Meeting October 23, 2012

- Introduction of Stakeholders.
- June 26, 2012 & August 14, 2012 Town Hall Meeting Presentations Available Online.
- Public Infrastructure Planning & Funding.
 - ✦ Roads, Bridges & Stormwater System.



Village of Long Grove Town Hall Meeting 2012 - III



● Village Finances - Annual Budget

○ Revenues: \$2.6M

- ✦ Taxes (Sales, Income, Motor Fuel, Telecommunications, etc.) = \$2.1M (81%)
 - Non-restricted = \$1.3M (Sales = \$650K; Income = \$500K; Tele = \$190K)
 - Restricted = \$690K (Infra Sales Tax = \$490K; MFT = \$200)
- ✦ Fees/Permits/Licenses = \$400K (16%)
- ✦ Fines/Penalties = \$65K (3%)
- ✦ Miscellaneous = \$30K (1%)

○ Expenditures: \$2.5M

- ✦ Roads (Paving = \$450K; Snow = \$310K; Salt = \$90K, Maint = \$85K) = \$946K (37%)
- ✦ Village Hall (Staff; Supplies; Maint) = \$595K (23%)
- ✦ Village Security (Sheriff) = \$500K (20%)
- ✦ Village Operations (Ins; Acct; Audit; Permits; Mosquito) = \$215K (8%)
- ✦ Legal & Engineering (Non-reimbursable) = \$149K (6%)
- ✦ Operations, Maintenance, Etc. = \$101K (4%)
- ✦ Grants & Donations = \$36K (1%)



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Recommended Maint. Program Village-Owned Public Roads

Annual Maintenance	Life (Yrs)	Annual Goal	Avg. Annual \$
Paving & Patching	10	3.1 miles	\$1,380,642
Snow Removal	NA		\$425,914
Parking Lot	20	1/10 year	\$184,432
Road Drainage	30	0.94 miles	\$90,194
Bridge	10	1/10 year	\$67,079
Street Signs	10	1/10 year	\$2,500
Total Avg. Cost			\$2,150,762



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Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.1 M

Actual Funding. \$800K

Difference (\$1.3 M)

- Options:
- (1) Do Nothing Different.
 - (2) Further Reduce Other Expenses.
 - (3) Reduce Length Of Public Road.
 - (4) Make All Roads Public.
 - (5) Increase Funding.

Village of Long Grove Town Hall Meeting 2012 - III



Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.1 M

Actual Funding. \$800K

Difference **(\$1.3 M)**

Option: (1) Do Nothing Different.

- Village Roads Continue To Deteriorate.
 - *Non-thoroughfares Impacted The Most.*
- Deferred Maintenance Increases Long-term Rebuilding Costs.

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Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.1 M

Actual Funding. \$800K

Difference (\$1.3 M)

Option: (2) Further Reduce Other Expenses.

- Total Village Budget = 2.6M.
- Village Board Has Reduced Expenditures.
- Further Reductions Will Impact Services
 - *Staff (FTE) Expenses = \$540K*
 - *Police (Sheriff) Expenses = \$500K*



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Village Operations Comparisons

	Bannockburn	Barrington	Glencoe	Hawthorn Woods	Kenilworth	Kildeer	Lake Bluff	Lincolnshire	Northfield	Long Grove	Average
Population (2010)	1,583	10,327	8,723	7,663	2,513	4,114	6,223	7,956	5,726	8,035	6,721
Sq. Miles	2.5	5.1	3.85	5.4	0.6	4.5	4.1	4.4	3.3	12.3	3.8
Equalized Assessed Valuation	\$178,665,669	\$670,645,634	\$1,276,244,638	\$484,929,860	\$353,108,816	\$321,676,990	\$8,700,000	\$639,251,598	\$713,139,518	\$609,151,008	\$579,707,840
Total Budget/Expenditures	\$7,301,215	\$31,276,411	\$24,652,053	\$4,471,443	\$7,820,761	\$6,000,000	\$8,700,000	\$18,637,100	\$12,800,000	\$2,191,743	\$13,517,665
Median Home Value (2010)	\$933,500	\$480,000	\$1,520,940	\$618,700	\$979,043	\$743,120	\$796,918	\$391,400	\$610,300	\$765,213	\$805,296
Median Income (2010)	\$226,875	\$102,370	\$201,050	\$165,139	\$298,311	\$156,448	\$153,357	\$129,428	\$107,279	\$148,150	\$173,680
# Full-time employees	10	104	94	22	23	14	35	66	48	4	46
Annual full-time payroll	\$944,258	\$8,906,000	\$11,669,672	\$1,520,000	\$1,833,507			\$5,350,000	\$5,465,170	\$334,213	\$5,098,372
# Part-time employees	10	33	19.0	5	6	1	1	7	52	2	15
Annual part-time payroll	\$64,605	\$752,000.00		\$130,000	\$69,337			\$80,000	\$282,000	\$38,575	\$229,690

	Northfield	Long Grove	Average
Population (2010)		8,035	6,721
Sq. Miles		12.3	3.8
Equalized Assessed Valuation		\$609,151,008	\$579,707,840
Total Budget/Expenditures		\$2,191,743	\$13,517,665
Median Home Value (2010)		\$765,213	\$805,296
Median Income (2010)		\$148,150	\$173,680
# Full-time employees		4	46
Annual full-time payroll		\$334,213	\$5,098,372
# Part-time employees		2	15
Annual part-time payroll		\$38,575	\$229,690



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Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.1 M

Actual Funding. \$800K

Difference (\$1.3 M)

Option: (3) Reduce Length Of Public Road.

- **Non-thoroughfare Roads.**
 - *53,675 LF Of Current 148,321 LF Public Roads.*
 - *Reduce Unfunded Gap By \$530K (40%) .*
 - *\$766K (60%) Unfunded Gap Remains.*
- **Most Subdivisions (Pre-1980) Do Not Have Mechanisms In Place To Maintain Roads.**
 - *Inadequate Covenants, Bylaws & HOAs.*
 - *Likely Require Establishment Of SSA's.*

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Issue: Recommended Maintenance Of Roads.

Recommended Funding. \$2.1 M

Actual Funding. \$800K

Difference (\$1.3 M)

Option: (4) Make All Roads Public.

- Approval By Owners Required.
- Increases Public Roads Nearly 2.5 Times.
 - *From 148,321 LF To 358,930 LF.*
- Increases Funding Gap.
 - *Permanent Road Tax Of \$1,600/yr.*
- Contrary To Policy Of Limiting Village Government & Public Roads.



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Issue: Recommended Maintenance Of Roads.

Recommended Funding.	\$2.1 M
<u>Actual Funding.</u>	<u>\$800K</u>
Difference	(\$1.3 M)

Option: (5) Increase Funding.

- New Commercial Development (*Sales Tax*).
 - *Long-term Goal (10 yrs.)*.
- Vehicle Stickers (*\$158 Per Vehicle*).
 - *Difficult/Expensive To Enforce*.
- Special Service Areas.
 - *Costly To Establish*.
 - *“Backdoor” Referendum – 51% Against*.
- Village-wide Road Property Tax.
 - *Short-term (10 yr. Limit)*.
 - *\$500 Avg. Annual Property Tax*.

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Municipalities Property Tax Rates

Mundelein	1.344
Barrington Hills	1.216
Lake Forest	0.909
Lake Zurich	0.907
Buffalo Grove	0.852
Highwood	0.714
Barrington	0.586
Lake Bluff	0.532
Libertyville	0.497
Grayslake	0.493
Highland Park	0.468
Bannockburn	0.439
Hawthorn Woods	0.416
Deerfield	0.321
Lincolnshire (Pension)	0.238
Kildeer	0.234
Lake Barrington	0.221
Long Grove	0.213
North Barrington	0.205
Mettawa	0.108
Deer Park	0
Vernon Hills	0
Green Oaks	0

Road Property Tax Option

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Village Road Property Tax - Option

2012
PROPERTY TAX BILL EXAMPLE - VILLAGE WIDE ROAD PROPERTY TAX

SAMPLE TAX BILL FOR INCORPORATED
VERNON TOWNSHIP PARCELS (LONG GROVE)
\$750,000 MARKET VALUE



2nd INSTALLMENT
PAYMENT COUPON
Tax Year 2011

ROBERT SKIDMORE
LAKE COUNTY COLLECTOR
Pin 14-36-200-000
IMA HAPPY RESIDENT
7156 RFD
LONG GROVE, IL 60047-8210

Postmarked on or before 9/6/2012
\$20,110

PAYABLE TO LAKE COUNTY COLLECTOR

Your cancelled check is your receipt

Property Location: 15156 RFD
LONG GROVE

Pin Number 14-36-200-2 Acre 2

Legal Description: I LOVE LONG GROVE SUBDIVISION
LOT 7

Taxing Body	Rate	% Of Tax	Bill	\$ Amount
KILDEER COUNTRYSIDE SCHOOL DIST #06 +	3.453	42.0%	\$8,438.42	
STEVENS ON HIGH SCHOOL DISTRICT #125 +	2.465	30.0%	\$6,023.95	
LONG GROVE FIRE PROT DIST + PENSION	0.692	8.4%	\$1,691.11	
COUNTY OF LAKE + PENSION	0.554	6.7%	\$1,353.86	
VERNON AREA PUBLIC LIBRARY DIST + PENSION	0.261	3.2%	\$637.83	
COLLEGE OF LAKE COUNTY #532	0.24	2.9%	\$586.51	
VIL OF LONG GROVE ROAD	0.213	2.6%	\$520.53	
FOREST PRESERVE + PENSION	0.201	2.4%	\$491.20	
TOWNSHIP OF ELA + GRAVEL + ROAD & BRIDGE	0.15	1.8%	\$366.57	
Totals	8.229	100%	\$20,109.99	

Tax Rate Calculation: Village-Wide Road Tax

TOTAL VILLAGE EQUALIZED ASSESSED VALUE (EAV) \$609,151,008

TOTAL ROADWAY MAINTENANCE FUNDING GAP = \$1,299,420

TAX RATE TO FUND THE MAINTENANCE GAP = 0.00213

Tax Bill Summary:

Land Value \$85,000
+ Building Value \$104,750
= State Multiplier 1.0281
= Equalized Value \$254,378
+ Farm Land and Bldg
+ State Assessed
+ State Assessed
= Total Assessed Value \$254,378
- Fully Exempt
- Senior Freeze
- Home Improvement
- Limited Homestead \$6,000
- Senior Homestead \$4,000
- Veterans/Disabled
- Returning Veteran
= Taxable Value \$244,378
x Tax Rate 8.229
= Real Estate Tax \$20,108.69
Special Assessment
+ District
= Total Current Year \$20,108.69
+ Omitted Tax
+ Forfeited Tax
= Total Tax Billed \$20,108.69
+ Interest Due as of
= AMOUNT BILLED \$20,109.99
Fair Market Value \$750,000
1st Installment Due \$10,054.99
2nd Installment Due \$10,054.99

Taxing Body	Rate	% Of Tax	Bill	\$ Amount
KILDEER COUNTRYSIDE SCHOOL DIST #06 +	3.453	42.0%	\$8,438.42	
STEVENS ON HIGH SCHOOL DISTRICT #125 +	2.465	30.0%	\$6,023.95	
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Totals	8.229	100%	\$20,109.99	

TAX RATE CALCULATION: VILLAGE-WIDE ROAD TAX	
TOTAL VILLAGE EQUALIZED ASSESSED VALUE (EAV)	\$609,151,008
TOTAL ROADWAY MAINTENANCE FUNDING GAP =	\$1,299,420
TAX RATE TO FUND THE MAINTENANCE GAP =	0.00213



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❖ Discussion...

Village of Long Grove Town Hall Meeting 2012 - III



❖ Next Town Hall Meeting Date?

❖ Thank You For Attending.



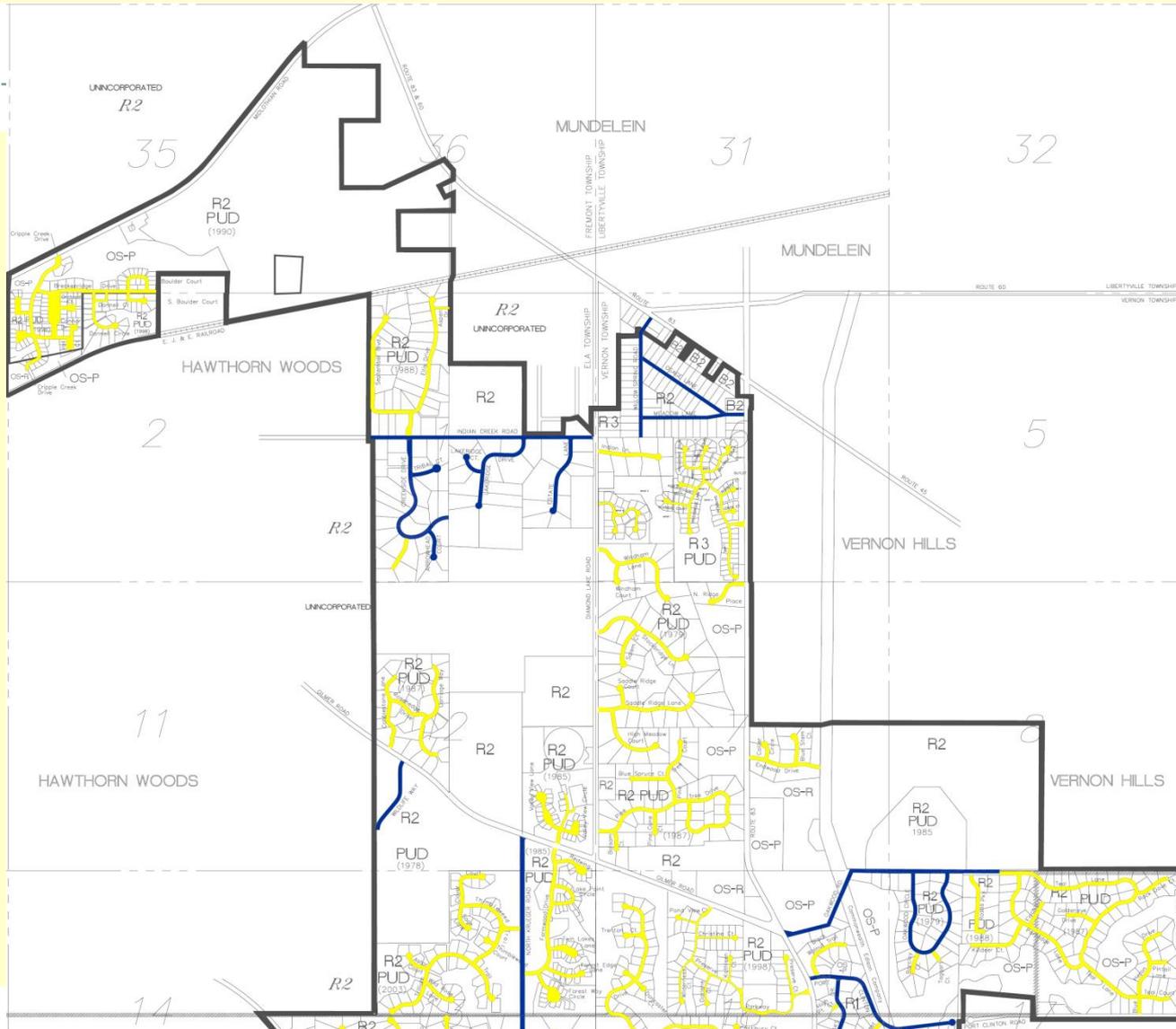
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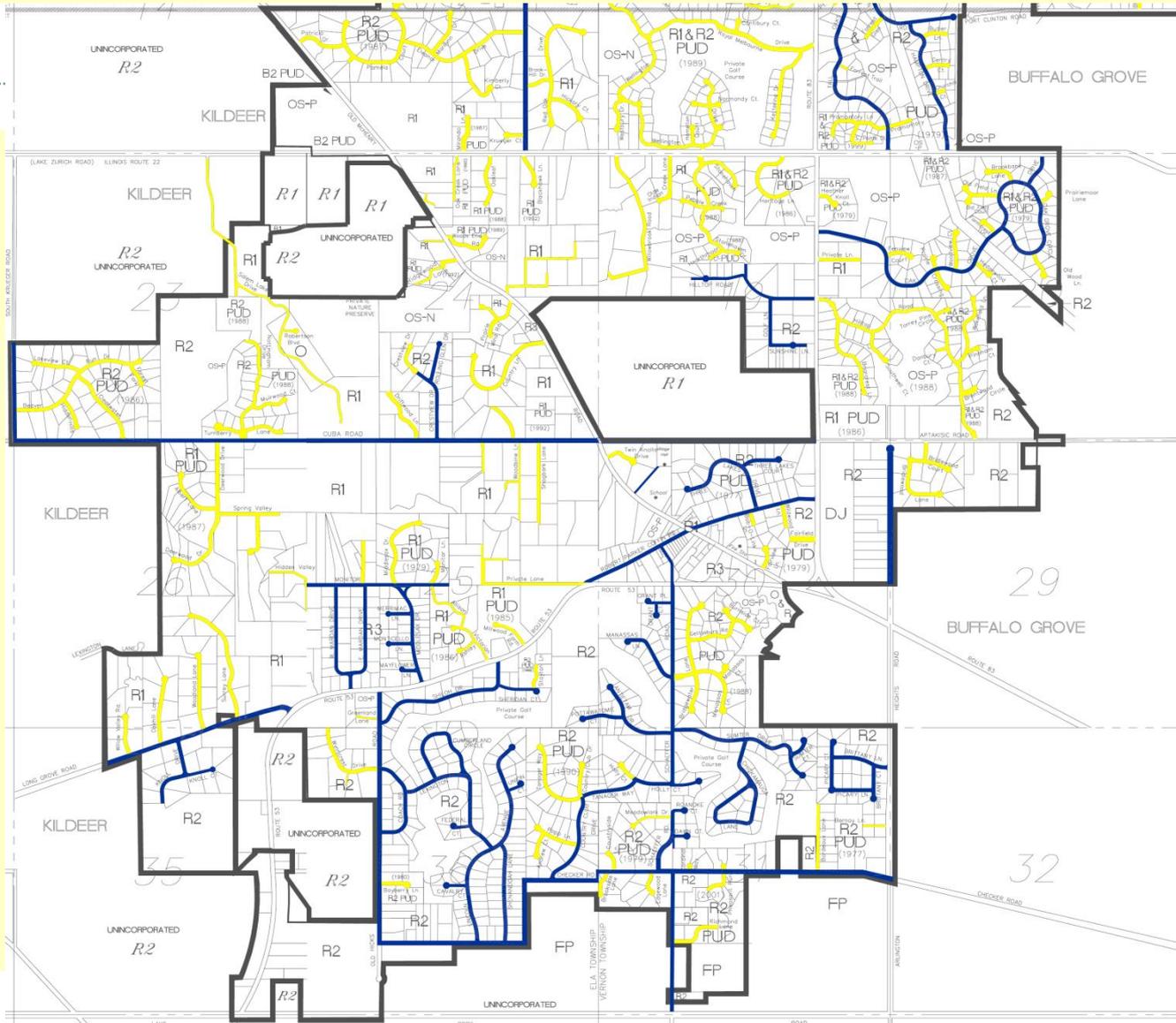
Appendix



Village of Long Grove Town Hall Meeting 2012 - III



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Village of Long Grove Town Hall Meeting 2012 - III



Public Street 10 Year Program Estimate - Summary

Expense	Existing Public	Life Expectency	Annual Objective	Avg. Cost/year 2014-2023
Road Rejuvenation Lineal Feet (cost/LF)	148,321	10	14,832	\$75.40
Strip and repave				\$1,118,408
Eng. Design				\$55,920
Eng Proj mgmnt				\$89,473
Eng. Studies Rating				\$5,000
Total Paving w/Engineering				\$1,268,801
Road Drainage Rejuvenation (cost/LF)	148,321	30	4,944	\$18.24
Ditch re-establishment and culvert replacement				\$90,194
Road Patching & Repair (cost/LF)	148,321	0	1,483	
Total Road Patching				\$111,841
Street Sign Maintenance				\$2,500
Total Road & Drainage Maintenance Exp				\$1,473,336
Per Lineal Foot				\$99.33
Parking Lot Rejuvenation SQ,FT	244,000	20	12,200	13.38
Strip & Repave				163,214.44
Eng Design				8,160.72
Eng proj mgmnt				13,057.15
Total Parking Lot Maintenance				184,432
Bridge Maintenance 1/10th /year			67,079	\$67,079
Snowplowing and salting		340,000	2.29	\$425,914
Total Public Infrastructure Repair & Maintenance				\$2,150,762
Revenue				
Motor Fuel Tax Revenue				\$243,241
Infrastructure Tax Revenue				\$608,101
Total Funding				\$851,342
Total Unfunded Infrastructure Maintenance Exp				\$1,299,420
Per PIN Number	2,741			\$474
Non thoroughfare Public Roads (in subdivisions)	53,675	10	5,368	\$533,177
Total Remaining Unfunded Infrastructure Exp				\$766,243
Per PIN Number (Total Village)				\$280



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Public Street 10 Year Program Estimate - Detail

PUBLIC STREET 10 YEAR PROGRAM ESTIMATE

	Existing Public	Life Expectancy	Annual Objective	Avg. Cost/year 2014-2023	2012 cost	2013 Cost	2014 Cost	2015 Cost	2016 Cost	2017 Cost	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost
Expense																
Road Rejuvenation Lineal Feet (cost/LF)	148,321	10	14,832	\$75.40	\$62.00	\$63.86	\$65.78	\$67.75	\$69.78	\$71.87	\$74.03	\$76.25	\$78.54	\$80.90	\$83.32	\$85.82
Strip and repave				\$1,118,408	\$919,590	\$947,178	\$975,593	\$1,004,861	\$1,035,007	\$1,066,057	\$1,098,039	\$1,130,980	\$1,164,909	\$1,199,837	\$1,235,852	\$1,272,928
Eng. Design				\$55,920	\$45,890	\$47,959	\$48,780	\$50,243	\$51,730	\$53,303	\$54,902	\$56,549	\$58,245	\$59,993	\$61,793	\$63,644
Eng Proj mgmnt				\$89,473	\$73,567	\$75,774	\$78,047	\$80,389	\$82,801	\$85,285	\$87,843	\$90,478	\$93,193	\$95,989	\$98,868	\$101,834
Eng Studies/Rating				\$5,000	\$15,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Total Paving w/Engineering				\$1,268,801	\$1,054,137	\$1,072,811	\$1,104,920	\$1,137,993	\$1,172,058	\$1,219,644	\$1,243,284	\$1,280,507	\$1,318,848	\$1,358,338	\$1,411,513	\$1,440,909
Road Drainage Rejuvenation (cost/LF)	148,321	30	4,944	\$18.24	\$15.00	\$15.45	\$15.91	\$16.39	\$16.88	\$17.39	\$17.91	\$18.45	\$19.00	\$19.57	\$20.16	\$20.76
Ditch re-establishment and culvert replacement				\$90,194	\$74,161	\$76,385	\$78,677	\$81,037	\$83,468	\$85,972	\$88,552	\$91,208	\$93,944	\$96,763	\$99,666	\$102,655
Road Patching & Repair (cost/LF)	148,321	0	1,483		\$62.00	\$63.86	\$65.78	\$67.75	\$69.78	\$71.87	\$74.03	\$76.25	\$78.54	\$80.90	\$83.32	\$85.82
Total Road Patching				\$111,841	\$91,959	\$94,718	\$97,559	\$100,486	\$103,501	\$106,606	\$109,804	\$113,098	\$116,491	\$119,986	\$123,585	\$127,293
Street Sign Maintenance				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Total Road & Drainage Maintenance Exp				\$1,473,336	\$1,222,756	\$1,246,414	\$1,283,657	\$1,322,016	\$1,361,527	\$1,414,723	\$1,444,139	\$1,487,313	\$1,531,783	\$1,577,586	\$1,637,264	\$1,673,357
Per Lineal Foot				\$99.33	\$82.44	\$84.03	\$86.55	\$89.13	\$91.80	\$95.38	\$97.37	\$100.28	\$103.27	\$106.36	\$110.39	\$112.82
Parking Lot Rejuvenation SQ,FT	244,000	20	12,200	13.38	11.00	11.33	11.67	12.02	12.38	12.75	13.13	13.53	13.93	14.35	14.78	15.23
Strip & Repave				\$63,214.44	\$134,200	\$138,226	\$142,973	\$146,644	\$151,048	\$155,575	\$160,342	\$165,049	\$170,001	\$175,101	\$180,354	\$185,764
Eng Design				\$8,160.72	\$6,710	\$6,911	\$7,119	\$7,332	\$7,552	\$7,779	\$8,012	\$8,252	\$8,500	\$8,757	\$9,018	\$9,285
Eng proj mgmnt				\$13,077.15	\$10,734	\$11,058	\$11,390	\$11,732	\$12,083	\$12,446	\$12,819	\$13,204	\$13,600	\$14,008	\$14,428	\$14,861
Total Parking Lot Maintenance				\$84,452.31	\$151,644	\$156,195	\$160,881	\$165,708	\$170,679	\$175,799	\$181,073	\$186,505	\$192,101	\$197,864	\$203,800	\$209,914
Bridge Maintenance 1/10th /year			67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079	\$67,079
Snowplowing and salting		340,000	2.29	\$425,914	\$350,200	\$360,706	\$371,527	\$382,673	\$394,153	\$406,978	\$418,157	\$430,702	\$443,623	\$456,932	\$470,640	\$484,759
Total Public Infrastructure Repair & Maintenance				\$2,150,762	\$1,791,681	\$1,830,394	\$1,883,144	\$1,937,476	\$1,993,437	\$2,063,578	\$2,110,448	\$2,171,599	\$2,234,585	\$2,299,460	\$2,378,782	\$2,435,108
Revenue																
Motor Fuel Tax Revenue				\$243,241	\$200,000	\$206,000	\$212,180	\$218,545	\$225,102	\$231,835	\$238,810	\$245,975	\$253,354	\$260,955	\$268,783	\$276,847
Infrastructure Tax Revenue				\$608,101	\$500,000	\$515,000	\$530,450	\$546,364	\$562,734	\$579,637	\$597,026	\$614,937	\$633,385	\$652,387	\$671,958	\$692,117
Total Funding				\$851,342	\$700,000	\$721,000	\$742,630	\$764,909	\$787,856	\$811,492	\$835,837	\$860,912	\$886,739	\$913,341	\$940,741	\$968,964
Total Unfunded Infrastructure Maintenance Exp				\$1,299,420	\$1,091,681	\$1,109,394	\$1,140,514	\$1,172,567	\$1,205,581	\$1,252,086	\$1,274,612	\$1,310,688	\$1,347,846	\$1,386,119	\$1,438,040	\$1,466,144
Per PIN Number	2,741			\$474	\$398	\$405	\$416	\$428	\$440	\$457	\$465	\$478	\$492	\$506	\$525	\$535
Non thoroughfare Public Roads (in subdivisions)	53,675	10	5,368	\$533,177	\$442,496	\$451,057	\$464,535	\$478,417	\$492,715	\$511,965	\$522,611	\$538,235	\$554,328	\$570,903	\$592,500	\$605,561
Total Remaining Unfunded Infrastructure Exp				\$766,243	\$649,185	\$658,337	\$675,979	\$694,150	\$712,867	\$740,121	\$752,001	\$772,453	\$793,518	\$815,216	\$845,540	\$860,583
Per PIN Number (Total Village)				\$280	\$237	\$240	\$247	\$253	\$260	\$270	\$274	\$282	\$289	\$297	\$308	\$314



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• Private Street 10 Year Program Estimate - Summary

	Existing Private	Life Expectency	Annual Objective	Avg. Cost/year
Road Rejuvenation Lineal Feet (cost/LF)	210,609	10	21,061	\$75.40
Strip and repave				\$1,588,088
Eng. Design				\$79,404
Eng Proj mgmnt				\$127,047
Eng. Studies Rating				\$7,500
Total Road Maintenance Exp				\$1,802,040
Road Drainage Rejuvenation	210,609	30	7,020	\$18.24
Ditch re-establishment and culvert replacement				\$128,072
Road Patching & Repair (cost/LF)	210,609	0.25	5,265	\$75.40
Total Road Patching				\$397,022
Street Sign Maintenance				\$7,500
Total Private Road & Drainage Maintenance Cost				\$ 2,334,634
Snowplowing and Salting			\$482,784	\$604,779
Total Private Infrastructure Maint Exp				\$2,939,412
	# of PIN's			
Per PIN # Cost (Total Village)	2,741			\$1,072



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• Private Street 10 Year Program Estimate - Detail

PRIVATE STREET 10 YEAR PROGRAM ESTIMATE																	
	Existing Private	Life Expectancy	Annual Objective	Avg. Cost/year	2012 cost	2013 Cost	2014 Cost	2015 Cost	2016 Cost	2017 Cost	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	
Road Rejuvenation Linear Feet (cost/LF)	210,609	10	21,061	\$75.40	\$62.00	\$63.86	\$65.78	\$67.75	\$69.76	\$71.87	\$74.03	\$76.25	\$78.54	\$80.90	\$83.32	\$85.82	
Strip and repair					\$1,588,088	\$1,305,776	\$1,344,949	\$1,385,298	\$1,426,856	\$1,469,662	\$1,513,752	\$1,559,165	\$1,605,940	\$1,654,118	\$1,703,741	\$1,754,853	\$1,807,499
Eng. Design					\$79,404	\$65,289	\$67,247	\$69,265	\$71,343	\$73,483	\$75,688	\$77,958	\$80,297	\$82,706	\$85,187	\$87,743	\$90,375
Eng. Program					\$127,047	\$104,462	\$107,596	\$110,824	\$114,149	\$117,575	\$121,100	\$124,733	\$128,475	\$132,329	\$136,299	\$140,388	\$144,600
Eng. Studies Rating					\$7,500	\$8,000	\$8,500	\$9,000	\$9,500	\$10,000	\$10,500	\$11,000	\$11,500	\$12,000	\$12,500	\$13,000	\$13,500
Total Road Maintenance Exp					\$1,802,040	\$1,505,527	\$1,524,792	\$1,570,386	\$1,617,548	\$1,665,718	\$1,714,540	\$1,764,165	\$1,814,712	\$1,874,153	\$1,934,228	\$1,994,984	\$2,047,674
Road Drainage Rejuvenation	210,609	30	7,020	\$18.24	\$15.00	\$15.45	\$15.91	\$16.38	\$16.88	\$17.39	\$17.91	\$18.45	\$19.00	\$19.57	\$20.16	\$20.76	
Ditch re-establishment and culvert replacement					\$128,072	\$105,365	\$108,464	\$111,718	\$115,069	\$118,521	\$122,077	\$125,739	\$129,511	\$133,397	\$137,398	\$141,520	\$145,766
Road Patching & Repair (cost/LF)	210,609	0.25	5,265	\$75.40	\$62.00	\$63.86	\$65.78	\$67.75	\$69.76	\$71.87	\$74.03	\$76.25	\$78.54	\$80.90	\$83.32	\$85.82	
Total Road Patching					\$397,052	\$326,444	\$336,237	\$346,324	\$356,714	\$367,416	\$378,438	\$389,791	\$401,485	\$413,529	\$425,935	\$438,713	\$451,873
Street Sign Maintenance					\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Total Private Road & Drainage Maintenance Cost					\$ 2,334,634	\$ 1,944,775	\$ 1,976,993	\$ 2,035,828	\$ 2,096,631	\$ 2,159,155	\$ 2,248,555	\$ 2,289,886	\$ 2,358,208	\$ 2,428,979	\$ 2,501,061	\$ 2,575,718	\$ 2,652,615
Snowplowing and Salting			5482,784	\$604,779	\$497,268	\$512,186	\$527,452	\$543,178	\$559,479	\$576,470	\$594,264	\$612,871	\$632,304	\$652,572	\$673,685	\$695,653	\$718,483
Total Private Infrastructure Maint Exp					\$1,039,412	\$ 3,442,043	\$ 2,489,179	\$ 2,583,480	\$ 2,646,000	\$ 2,715,824	\$ 2,823,024	\$ 2,883,650	\$ 2,999,782	\$ 3,058,502	\$ 3,149,883	\$ 3,244,065	\$ 3,340,950
Per PIN # Cost (Total Village)	2,741			\$1,072	\$891	\$908	\$935	\$963	\$992	\$1,021	\$1,052	\$1,083	\$1,114	\$1,149	\$1,184	\$1,219	



Village of Long Grove Town Hall Meeting 2012 - III



- Village Finances

“Annual Budget based upon sources of income which remain relatively stable.”

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.



Village of Long Grove Town Hall Meeting 2012 -III



- Village Finances

“Village Policy to encourage private roads and to only accept dedicated roads under special circumstances. A reduction in length of dedicated roads will assist the Village in maintaining its no tax levy policy (1979, 1991).”

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.

