

**Item #6:**  
**Village Trustee Marshall**  
**B. Monthly Building Department Report – September 2011**



Building Department Monthly Report

September 2011

**September 2011**  
**Permits Issued and Projects Started Summary**

Permits Issued by Type	Number of Permits Issued
Building	16
Electrical	16
Mechanical	3
Plumbing	9
Roof	12
Septic	1
Sign	2
Tree Removal	7
<b>Total Permits Issued</b>	<b>66</b>
<b>Construction Value</b>	<b>\$1,234,419.00</b>
<b>Building Permit Revenue Total</b>	<b>\$50,584.14</b>
<b>Security Deposits Collected</b> ( 29 )	<b>\$22,000.00</b>

Projects Started by Type	Number of Projects
New Single Family Residence	0
New Commercial Building	0
Accessory Structure	2
Addition	0
Deck, Deck Repair	1
Demolition	0
Driveway	3
Exterior Alterations	1
Generator	5
Hardscape	2
Interior Alterations	3
Mechanical	1
Plumbing	2
Reroof	9
Septic	1
Sign	3
Sport Court	1
Swimming Pool Inground	1
Tree Removal	7
<b>Total</b>	<b>42</b>

**Understanding Projects and Permits**

A **"Project"** consists of one or more **"Permits."** The number and type of individual permits required per project is determined based upon the different trades and contractors involved in the project. For example, an Interior Alterations project might consist of four permits: building, electrical, HVAC, and plumbing.

**"Building Permit Revenue Total"** includes total fees collected for all **"Permits Issued"** this month, plus any application fees paid for new project submittal, and any miscellaneous building permit fees collected on existing permits, i.e. re-inspection fees, permit extension fees, etc.

**"Projects Started"** is the number of new projects which have been **submitted** to the Village for permits during this month; these projects are in the process of review and their corresponding permits might not be issued until a future month. Permit fees for Projects Started will be reflected during the month of those permits' issue.

<b>Projects Started by Type</b> <b>2011 Year-to-Date</b>
---

<b>Project Type</b>	
Accessory Structure	8
Addition	9
Cell Tower/Equipment	1
Deck	4
Demolition	2
Driveway	31
Electrical and Generator	21
Exterior Alterations	4
Foundation Only	2
Hardscape	26
Interior Alterations, Comm	8
Interior Alterations, Resi	34
Lawn Irrigation	2
Mechanical	1
<b>New Commercial Building</b>	<b>0</b>
<b>New S.F. Residence</b>	<b>4</b>
Plumbing	7
Reroof	26
Septic	9
Sewer Repair	8
Siding	3
Sign	10
Sport Court	1
Stormwater Management	1
Swimming Pool, Inground	6
Tree Removal	44
<b>Total Projects Started Year-to-Date</b>	<b>272</b>

1/1/2011-9/30/2011

**BUILDING PERMIT FEES**

<b>FISCAL 2010/11</b>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '10	\$11,970	52
JUN '10	\$24,790	57
JUL '10	\$15,480	54
AUG '10	\$10,600	41
SEP '10	\$20,001	48
OCT '10	\$18,223	60
NOV '10	\$14,676	30
DEC '10	\$21,665	24
JAN '11	\$27,037	25
FEB '11	\$30,721	32
MAR '11	\$24,287	48
APR '11	\$41,278	38
<b>TOTAL:</b>	<b>\$260,728</b>	<b>509</b>

<b>FISCAL 2011/12</b>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '11	\$18,154	57
JUN '11	\$18,908	50
JUL '11	\$38,432	48
AUG '11	\$23,360	56
SEP '11	\$50,584	66
OCT '11		
NOV '11		
DEC '11		
JAN '12		
FEB '12		
MAR '12		
APR '12		
<b>TOTAL:</b>	<b>\$149,438</b>	<b>277</b>

<b>ANNUAL 2010</b>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '10 *	\$11,915	22
FEB '10	\$5,997	21
MAR '10	\$204,442	43
APR '10	\$30,664	60
MAY '10	\$11,970	52
JUN '10	\$24,790	57
JUL '10	\$15,480	54
AUG '10	\$10,600	41
SEP '10	\$20,001	48
OCT '10	\$18,223	60
NOV '10	\$14,676	30
DEC '10	\$21,665	24
<b>TOTAL:</b>	<b>\$390,423</b>	<b>512</b>

<b>ANNUAL 2011</b>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '11	\$27,037	25
FEB '11	\$30,721	32
MAR '11	\$24,287	48
APR '11	\$41,278	38
MAY '11	\$18,154	57
JUN '11	\$18,908	50
JUL '11	\$38,432	48
AUG '11	\$23,360	56
SEP '11	\$50,584	66
OCT '11		
NOV '11		
DEC '11		
<b>TOTAL:</b>	<b>\$272,761</b>	<b>420</b>

\* January 2010 = Start of BS&A building permitting system. Multiple "permits" are issued per "project." Prior to BS&A, only 1 permit was issued per project.

## 2011 Number of Building Permits Issued Monthly vs. Permit Fees Collected

