

**Item #4:**  
**Trustee Marshall**  
**A. Monthly Building Department Report – August 2011**



## Building Dept Highlights

August 2011

- 7 new generator permits applied-for in August; total 16 to-date for the year. (There were only 6 total generator permits issued in all of 2010.) Note: nearly every homeowner that comes in to apply for a generator permit reports that he knows of numerous others in his neighborhood that were installed without permits.
- 2 more build-out permits issued to Sunset Grove (Building E, suites D & E) for proposed Douglas Vacuum and Verizon Wireless Zone.
- We are ahead of last year by 22 projects issued!



Building Department Monthly Report

August 2011

<b>August 2011</b>	
<b>Permits Issued and Projects Started Summary</b>	

Permits Issued by Type	Number of Permits Issued
Building	20
Electrical	16
Mechanical	4
Plumbing	8
Roof	4
Siding	1
Sign	1
Tree Removal	2
<b>Total Permits Issued</b>	<b>56</b>
<b>Construction Value</b>	<b>\$789,585.00</b>
<b>Building Permit Revenue Total</b>	<b>\$23,359.50</b>
<b>Security Deposits Collected</b>	<b>( 29 ) \$38,000.00</b>

Projects Started by Type	Number of Projects
New Single Family Residence	0
New Commercial Building	0
Addition	2
Driveway	4
Electrical	2
Generator	7
Hardscape	5
Interior Alterations	7
Plumbing	1
Reroof	1
Sewer Repair	1
Sign	1
Swimming Pool, Inground	3
Tree Removal	3
<b>Total</b>	<b>37</b>

### Understanding Projects and Permits

A **“Project”** consists of one or more **“Permits.”** The number and type of individual permits required per project is determined based upon the different trades and contractors involved in the project. For example, an Interior Alterations project might consist of four permits: building, electrical, HVAC, and plumbing.

**“Building Permit Revenue Total”** includes total fees collected for all **“Permits Issued”** this month, plus any application fees paid for new project submittal, and any miscellaneous building permit fees collected on existing permits, i.e. re-inspection fees, permit extension fees, etc.

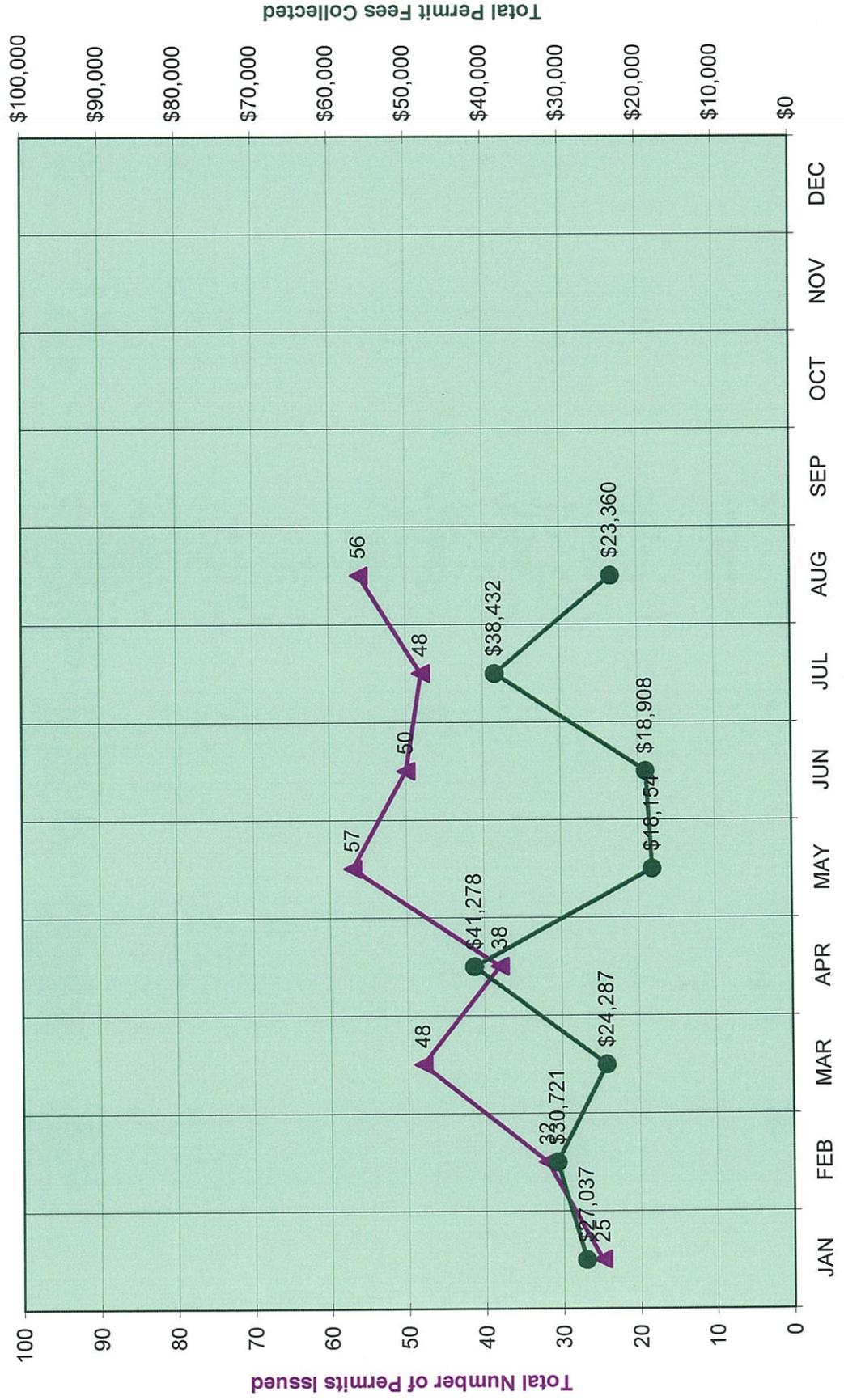
**“Projects Started”** is the number of new projects which have been **submitted** to the Village for permits during this month; these projects are in the process of review and their corresponding permits might not be issued until a future month. Permit fees for Projects Started will be reflected during the month of those permits' issue.

**Projects Started by Type  
2011 Year-to-Date**

<b>Project Type</b>	
Accessory Structure	6
Addition	9
Cell Tower/Equipment	1
Deck	3
Demolition	2
Driveway	28
Electrical and Generator	16
Exterior Alterations	3
Foundation Only	2
Hardscape	24
Interior Alterations, Comm	8
Interior Alterations, Resi	31
Lawn Irrigation	2
<b>New Commercial Building</b>	<b>0</b>
<b>New S.F. Residence</b>	<b>4</b>
Plumbing	5
Reroof	17
Septic	8
Sewer Repair	8
Siding	3
Sign	7
Stormwater Management	1
Swimming Pool, Inground	5
Tree Removal	37
<b>Total Projects Started Year-to-Date</b>	<b>230</b>

1/1/2011-8/31/2011

## 2011 Number of Building Permits Issued Monthly vs. Permit Fees Collected



# Revenue Totals

From: 08/01/2011 to: 08/31/2011

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$100	1	\$100.00
Permit	Building	GEN Permit	Application Fee \$200	1	\$200.00
Permit	Building	GEN Permit	Application Fee \$50	20	\$1,000.00
Permit	Electrical	GEN Permit	Application Fee \$50	8	\$400.00
Miscellaneous	Misc. Revenue	GEN Permit	Application Fee \$50	1	\$50.00
Permit	Plumbing	GEN Permit	Application Fee \$50	2	\$100.00
Permit	Roof	GEN Permit	Application Fee \$50	1	\$50.00
Permit	Building	GEN Permit	Driveway Res \$220	1	\$220.00
Permit	Electrical	GEN Permit	Electric Res \$110	1	\$110.00
Permit	Electrical	GEN Permit	Electric Res per insp \$110	2	\$220.00
Permit	Building	GEN Permit	Engineer Review Fee App Filing \$200	7	\$1,400.00
Permit	Building	GEN Permit	Engineer Review Fee Initial Screen \$365	5	\$1,825.00
Permit	Building	GEN Permit	Engineer Review Fee per schedule of ite	1	\$965.00
Permit	Building	GEN Permit	Extra Inspection(s) Res \$110 ea	1	\$110.00
Permit	Tree Removal	GEN Permit	Forester Fee \$250 SFLot Review or simila	1	-\$250.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn <500sqft per ins	1	\$880.00
Permit	Building	GEN Permit	Gen Building, Com per insp \$145	1	\$145.00
Permit	Building	GEN Permit	Gen Building, Res \$20/\$1000 of Value	3	\$7,302.00
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	12	\$3,485.00
Permit	Electrical	GEN Permit	Generator Res \$110	2	\$220.00
Permit	Building	GEN Permit	Inspection Res \$110	1	\$220.00
Permit	Electrical	GEN Permit	Inspection Res \$110	2	\$220.00
Miscellaneous	Misc. Revenue	GEN Permit	Inspection Res \$110	1	\$220.00
Permit	Plumbing	GEN Permit	Inspection Res \$110	1	\$110.00
Permit	Electrical	GEN Permit	Inspection Res per insp \$110	1	\$220.00
Permit	Building	GEN Permit	Inspection(s) Res \$110 ea	2	\$440.00
Permit	Plumbing	GEN Permit	Inspection, Res per insp \$110	1	\$110.00
Permit	Roof	GEN Permit	Inspection, Res per insp \$110	1	\$220.00
Permit	Building	GEN Permit	Permit Extension Fee, monthly, beyond 2	1	\$1,627.50
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$25/trade	10	\$1,100.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110	1	\$110.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	6	\$10.00
Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Penalty	2	\$220.00
<b>Totals</b>				<b>102</b>	<b>\$23,359.50</b>

### BUILDING PERMIT FEES

<u>FISCAL 2010/11</u>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '10	\$11,970	52
JUN '10	\$24,790	57
JUL '10	\$15,480	54
AUG '10	\$10,600	41
SEP '10	\$20,001	48
OCT '10	\$18,223	60
NOV '10	\$14,676	30
DEC '10	\$21,665	24
JAN '11	\$27,037	25
FEB '11	\$30,721	32
MAR '11	\$24,287	48
APR '11	\$41,278	38
<b>TOTAL:</b>	<b>\$260,728</b>	<b>509</b>

<u>FISCAL 2011/12</u>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '11	\$18,154	57
JUN '11	\$18,908	50
JUL '11	\$38,432	48
AUG '11	\$23,360	56
SEP '11		
OCT '11		
NOV '11		
DEC '11		
JAN '12		
FEB '12		
MAR '12		
APR '12		
<b>TOTAL:</b>	<b>\$98,854</b>	<b>211</b>

<u>ANNUAL 2010</u>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '10 *	\$11,915	22
FEB '10	\$5,997	21
MAR '10	\$204,442	43
APR '10	\$30,664	60
MAY '10	\$11,970	52
JUN '10	\$24,790	57
JUL '10	\$15,480	54
AUG '10	\$10,600	41
SEP '10	\$20,001	48
OCT '10	\$18,223	60
NOV '10	\$14,676	30
DEC '10	\$21,665	24
<b>TOTAL:</b>	<b>\$390,423</b>	<b>512</b>

<u>ANNUAL 2011</u>		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '11	\$27,037	25
FEB '11	\$30,721	32
MAR '11	\$24,287	48
APR '11	\$41,278	38
MAY '11	\$18,154	57
JUN '11	\$18,908	50
JUL '11	\$38,432	48
AUG '11	\$23,360	56
SEP '11		
OCT '11		
NOV '11		
DEC '11		
<b>TOTAL:</b>	<b>\$222,177</b>	<b>354</b>

\* January 2010 = Start of BS&A building permitting system. Multiple "permits" are issued per "project." Prior to BS&A, only 1 permit was issued per project.

**2011 BUILDING INSPECTIONS & PLAN REVIEWS**  
**Provider: B&F Technical Code Services, Inc.**

INSPECTIONS									
	Rate:	\$35.00	\$45.00	\$55.00	\$80.00	Other	Total		
January	#	0	34	0	31	3	68		
	\$	\$0.00	\$1,530.00	\$0.00	\$2,480.00	\$240.00	\$4,250.00		
February	#	4	19	0	10	0	33		
	\$	\$140.00	\$855.00	\$0.00	\$800.00	\$0.00	\$1,795.00		
March	#	0	43	0	17	1	61		
	\$	\$0.00	\$1,935.00	\$0.00	\$1,360.00	\$280.00	\$3,575.00		
April	#	2	65	0	22	0	89		
	\$	\$70.00	\$2,925.00	\$0.00	\$1,760.00	\$0.00	\$4,755.00		
May	#	0	82	0	24	3	109		
	\$	\$0.00	\$3,690.00	\$0.00	\$1,920.00	\$0.00	\$5,610.00		
June	#	0	89	0	33	12	134		
	\$	\$0.00	\$4,005.00	\$0.00	\$2,640.00	\$0.00	\$6,645.00		
July	#	1	80	0	3	4	88		
	\$	\$35.00	\$3,600.00	\$0.00	\$240.00	\$0.00	\$3,875.00		
August	#	4	92	0	7	2	105		
	\$	\$140.00	\$4,140.00	\$0.00	\$560.00	\$180.00	\$5,020.00		
September	#						0		
	\$						\$0.00		
October	#						0		
	\$						\$0.00		
November	#						0		
	\$						\$0.00		
December	#						0		
	\$						\$0.00		
Total	#	11	504	0	147	25	687		
	\$	\$385.00	\$22,680.00	\$0.00	\$11,760.00	\$700.00	\$35,525.00		

**Inspection rate key:**

- \$35.00 Miscellaneous, non-permit-related inspection, i.e. code enforcement
- \$45.00 Typical residential, or minor commercial, inspection
- \$55.00 Residential re-inspection
- \$80.00 Typical commercial inspection
- Other This may be a no-charge meeting, a combination inspection, or other special inspection

PLAN REVIEWS					
		Major	Misc.	Total	
January	#	1	10	11	
	\$	\$1,675.80	\$425.00	\$2,100.80	
February	#	4	7	11	
	\$	\$5,062.65	\$400.00	\$5,462.65	
March	#	3	8	11	
	\$	\$2,279.85	\$350.00	\$2,629.85	
April	#	0	10	10	
	\$	\$0.00	\$300.00	\$300.00	
May	#	0	16	16	
	\$	\$0.00	\$725.00	\$725.00	
June	#	1	13	14	
	\$	\$943.05	\$550.00	\$1,493.05	
July	#	2	7	9	
	\$	\$1,791.00	\$225.00	\$2,016.00	
August	#	2	12	14	
	\$	\$1,538.26	\$725.00	\$2,263.26	
September	#			0	
	\$			\$0.00	
October	#			0	
	\$			\$0.00	
November	#			0	
	\$			\$0.00	
December	#			0	
	\$			\$0.00	
Total	#	13	83	96	
	\$	\$13,290.61	\$3,700.00	\$16,990.61	

**Plan review key:**

- Major reviews are typically done at the B&F facility and are charged at the new single-family residence or commercial building rates, as per B&F contract
- Miscellaneous reviews are typically done by a B&F inspector in the Village office and are charged at a per-trade-being-reviewed rate