

Item #18:
Village Superintendant Block



Building Department Monthly Report

April 2010

April 2010

Permits Issued and Projects Started Summary

Permits Issued by Type	Number of Permits Issued
Building	28
Electrical	8
Lawn Irrigation	1
Mechanical	4
Plumbing	7
Roof	5
Septic	2
Tree Removal	5
Total Permits Issued	60
Construction Value	\$3,733,392.00
Building Permit Revenue Total	\$30,664.00
Security Deposits Collected	(5) \$6,500.00

Projects Started by Type	Number of Projects
New Single Family Residence	0
New Commercial Building	0
Interior Alterations	6
Building (Structural Repair)	1
Culvert	1
Driveway New or Altered	3
Driveway Resurface	5
Exterior Alterations	1
Hardscape	5
HVAC	1
Lawn Irrigation	2
Reroof	1
Road Improvement	1
Septic	1
Siding	1
Tree Removal	5
Total	34

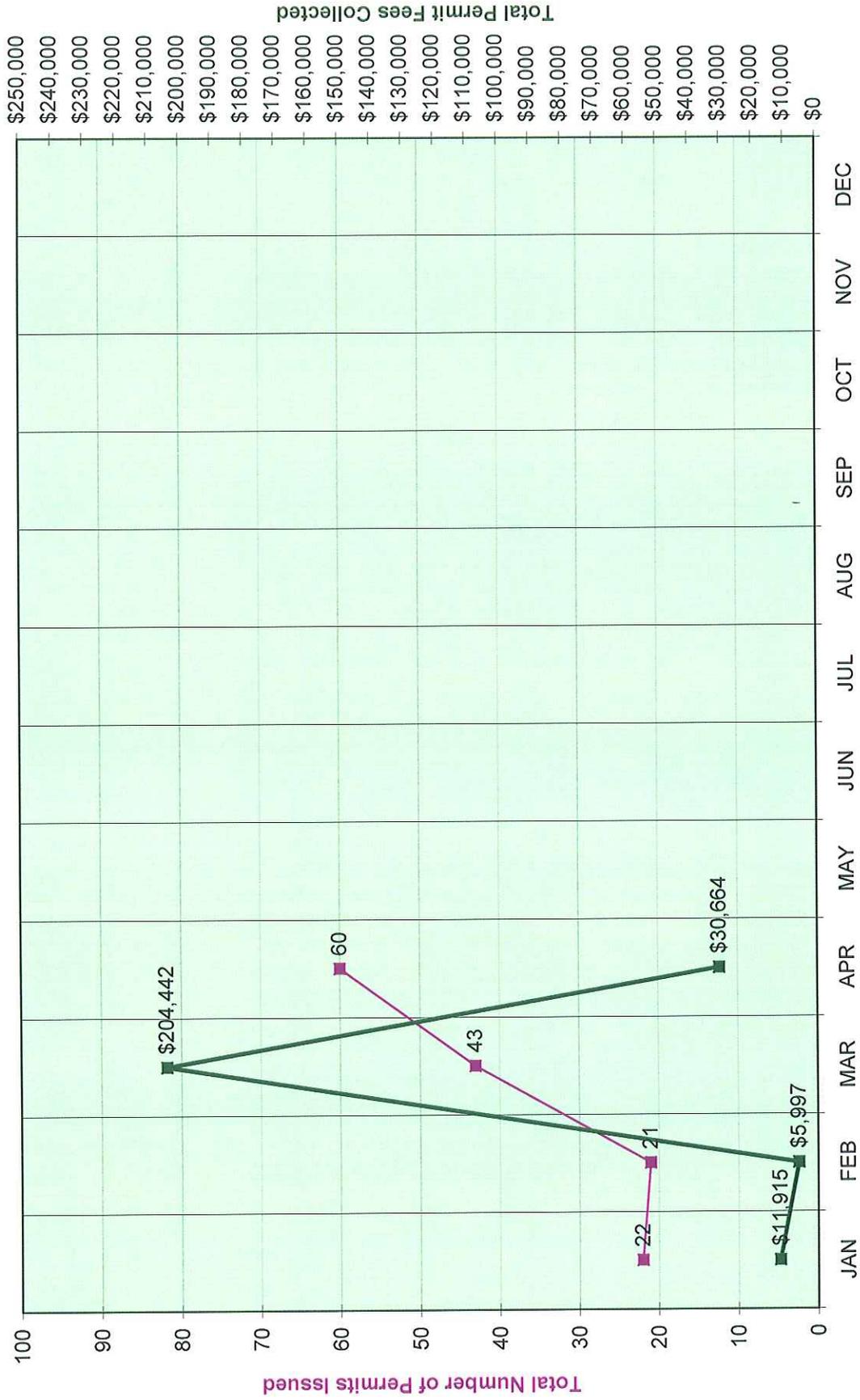
Understanding Projects and Permits

A "Project" consists of one or more "Permits." The number and type of individual permits required per project is determined based upon the different trades and contractors involved in the project. For example, an Interior Alterations project might consist of four permits: building, electrical, HVAC, and plumbing.

"Building Permit Revenue Total" includes total fees collected for all "Permits Issued" this month, plus any application fees paid for new project submittal, and any miscellaneous building permit fees collected on existing permits, i.e. re-inspection fees, permit extension fees, etc.

"Projects Started" is the number of new projects which have been submitted to the Village for permits during this month; these projects are in the process of review and their corresponding permits might not be issued until a future month. Permit fees for Projects Started will be reflected during the month of those permits' issue.

Number of Building Permits Issued Monthly vs. Permit Fees Collected



BUILDING PERMIT FEES

FISCAL 2008/09		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '08	\$23,270	45
JUN '08	\$128,465	59
JUL '08	\$46,510	42
AUG '08	\$15,810	39
SEP '08	\$25,127	39
OCT '08	\$27,213	26
NOV '08	\$4,110	11
DEC '08	\$10,160	10
JAN '09	\$3,610	10
FEB '09	\$2,490	4
MAR '09	\$4,805	13
APR '09	\$22,267	19
TOTAL:	\$313,837	317

FISCAL 2009/10		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '09	\$7,733	23
JUN '09	\$14,111	37
JUL '09	\$34,223	41
AUG '09	\$33,652	36
SEP '09	\$38,496	28
OCT '09	\$37,188	45
NOV '09	\$19,102	24
DEC '09	\$6,959	10
JAN '10 *	\$11,915	22 *
FEB '10	\$5,997	21
MAR '10	\$204,442	43
APR '10	\$30,664	60
TOTAL:	\$444,482	390

ANNUAL 2009		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '09	\$3,610	10
FEB '09	\$2,490	4
MAR '09	\$4,805	13
APR '09	\$22,267	19
MAY '09	\$7,733	23
JUN '09	\$14,111	37
JUL '09	\$34,223	41
AUG '09	\$33,652	36
SEP '09	\$38,496	28
OCT '09	\$37,188	45
NOV '09	\$19,102	24
DEC '09	\$6,959	10
TOTAL:	\$224,636	290

ANNUAL 2010		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '10 *	\$11,915	22 *
FEB '10	\$5,997	21
MAR '10	\$204,442	43
APR '10	\$30,664	60
MAY '10		
JUN '10		
JUL '10		
AUG '10		
SEP '10		
OCT '10		
NOV '10		
DEC '10		
TOTAL:	\$253,018	146

* January 2010 = Start of BS&A building permitting system. Multiple "permits" are issued per "project." Prior to BS&A, only 1 permit was issued per project.

Revenue Totals by Category/Items

From: 04/01/2010 to: 04/30/2010

DEP I Impact Fees

Dep I Impact LG Open Space Fund	1	\$5,530.00
Dep I Impact Park District	1	\$2,370.00
DEP I Impact Fees totals	2	\$7,900.00

GEN Permit

Application Fee \$50	13	\$650.00
Conservancy Sign @ \$8 ea	1	\$16.00
Culvert, Res \$110	1	\$110.00
Driveway Change Res \$220	1	\$220.00
Driveway Res \$220	9	\$1,980.00
Electric Res, per insp \$110	3	\$550.00
Engineer Review Extended, variable	2	\$3,200.00
Ext Deck, New Res \$330	1	\$330.00
Ext Siding Res \$220	1	\$220.00
Forester Fee	1	\$105.00
Gas Piping, Res per insp \$110	1	\$110.00
Gen Building, Res \$112/1,000cu ft	1	\$7,025.00
Gen Building, Res \$20/\$1000 of Value	1	\$1,808.00
Gen Building, Res per insp \$110	5	\$1,100.00
Hardscape per insp \$110	1	\$220.00
HVAC Res, per furnace \$110	1	\$220.00
HVAC, Res per insp \$110	1	\$220.00
Lawn Irrigation Res \$330	1	\$330.00
Patios & Walkways Com \$260	1	\$260.00
Patios & Walkways Res \$220	5	\$1,100.00
Plan Review Fee \$50	13	\$650.00
Plan Review Resubmittal Fee \$200	1	\$200.00
Plumbing, Res per insp \$110	2	\$440.00
ReRoof Res \$110	1	\$110.00
Septic Res \$110	2	\$220.00
Work Started W/O Permit Penalty	2	\$540.00
Work Started W/O Permit, Res \$110 per i	1	\$110.00
GEN Permit totals	73	\$22,044.00

Grand Totals	75	\$29,944.00
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Revenue Totals

From: 04/01/2010 to: 04/30/2010

Record Type	Exact Type	Category	Description	Entries	Amount
Miscellaneous	Misc. Revenue	GEN Permit	Application Fee \$50	16	\$700.00
Miscellaneous	Misc. Revenue	GEN Permit	Tree Removal \$5	4	\$20.00
Totals				20	\$720.00

April 2010 Total Building Permit Revenue

Building Permit Revenue	\$29,944.00
Misc. Permit Revenue	<u>\$720.00</u>
Total Building Permit Revenue	\$30,664.00

**VILLAGE OF LONG GROVE BUILDING DEPARTMENT
BUILDING AND FIELD INSPECTIONS**

2010				
	KOSTIC	HOLMES (& OTHER PLMG)	BLOCK	TOTAL
JAN	71	9	12	92
FEB	60	4	10	74
MAR	101	12	18	131
APR	119	9	23	151
MAY				
JUNE				
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				
TOTAL	351	34	63	448

2009				
	KOSTIC	HOLMES (& OTHER PLMG)	BLOCK	TOTAL
JAN	69	5	8	82
FEB	71	14	4	89
MAR	64	4	16	84
APR	76	6	7	89
MAY	81	5	26	112
JUNE	124	9	21	154
JULY	114	6	25	145
AUG	132	1	24	157
SEPT	114	7	29	150
OCT	108	9	17	134
NOV	119	9	15	143
DEC	94	7	10	111
TOTAL	1166	82	202	1450

2008				
	KOSTIC	HOLMES (& OTHER PLMG)	BLOCK	TOTAL
JAN	105	14	24	143
FEB	65	7	8	80
MAR	101	22	16	139
APR	156	23	24	203
MAY	171	33	11	215
JUNE	198	23	29	250
JULY	150	18	11	179
AUG	184	27	35	246
SEPT	203	14	8	225
OCT	199	28	17	244
NOV	175	12	8	195
DEC	81	6	8	95
TOTAL	1788	227	199	2214

2007				
	KOSTIC	HOLMES (& OTHER PLMG)	BLOCK	TOTAL
JAN	116	14	11	141
FEB	101	21	21	143
MAR	136	28	17	181
APR	149	28	19	196
MAY	159	35	31	225
JUNE	159	23	10	192
JULY	177	41	32	250
AUG	170	34	43	247
SEPT	114	28	15	157
OCT	215	36	19	270
NOV	156	26	18	200
DEC	75	19	5	99
TOTAL	1727	333	241	2301