Village of Long Grove
DRAFT Budget 2010-11
May 1, 2010 - April 30, 2011
V5.0 - DRAFT

02/24/2010

DRAFT

2010-11 Optional Budget Items:	$ Amount	Proposed	
Operating Expenses:	**Included:**	**$ Amount:**	**Detailed Description:**
O1 Additional Police Coverage	$0	$205,016	Additional 56 hours/week ($69.34/hr. x 56 = $3,883/wk x 32 = $124,256 + $72.11/hr. x 56 = $4,038/wk x 20 = $80,760).
O3 Community Events	$6,500	$7,500	Community building events.
O4 Village Forester/Open Lands Manager	$0	$25,000	50/50 Cost Sharing with Park District.
O5 Teasel Erradication Program	$0	$7,500	Removal and management of teasel along Village Roadways and on Village Properties.
O6 IL Route 53	$0	$10,000	Educational Materials Re: Extension Of IL 53
Total Operating Expenses:	$6,500	$255,016	
Capital Expenses:			
C1 New Village Entrance Signs & Replace VH Sign	$0	$50,000	New Signs at main entrances to the Village (separate from the existing Historic Business District Signs).
C2 Traffic Calming	$0	$30,000	Neigborhood Traffic Management Program (NTMP).
C3 Pathways	$0	$10,000	Pathway Planning & Engineering
Total Capital Expenses:	$0	$90,000	
Total Optional Budget Expenses:	**$6,500**	**$345,016**	