

Item #14A:
Village Trustee Marshall
Monthly Building Department Report - December 2015



Building Dept Highlights

December 2015:

- 60 total building permits issued (22nd/72 months of record keeping), including 1 new single-family home permit and 1 new commercial building permit for Long Grove Senior Care
- \$194,983 total Building Dept. revenue collected (3rd/72 months of record keeping), including Long Grove Senior Care \$147,497 permit fees
- How this December compares with other recent Decembers:

DEC '15	\$194,983	60
DEC '14	\$60,919	46
DEC '13	\$56,857	42
DEC '12	\$104,607	34
DEC '11	\$30,163	22
DEC '10	\$21,665	24

- 24 new project applications received in December
- Most popular applications received in December:

Re-roof – 7

Interior Alterations – 3

2015 Year-End:

	Number of New Building Projects and Permits Issued	Total Building Permit Revenue	Number of New Single Family Home Permits Issued	Average New Single Family Home Construction \$-Value
2015	458 Projects / 704 Permits	\$685,638* (*includes 2 new commercial buildings = \$175,175 permit fees total)	9	\$695,816
2014	507 Projects / 768 Permits	\$602,227	10	\$603,708
2013	389 Projects / 740 Permits	\$986,589	31	\$540,908
2012	336 Projects / 501 Permits	\$564,051	15	\$606,970
2011	343 Projects / 536 Permits	\$359,490	5	\$455,800
2010	321 Projects / 512 Permits	\$390,423	2	\$820,092

- 2015 total construction value of all 704 permits issued: \$37,313,411
- 2015 total building permit revenue: \$685,638
- 2 new commercial building permits issued: Primrose School of Long Grove and Long Grove Senior Care
- 9 new single-family home permits issued; 1 in each of the following subdivisions:
Bauer's, Edgebrooke Downs, Long Grove Knolls, Mardan Estates, Orchards, Ravenna East, Steeple View Estates, Wynncrest, and IL Rte 53.
- Top projects by popularity: Re-roof/Building exterior (124), Tree removal (68), Driveway (41), Interior Alterations (38), Hardscape (26), Plumbing (25)
- Total number of building inspections performed (by B&F Construction Code Services): 1,529



Building Department Report

Month of December 2015

and 2015 Year-end

Permit Totals List (by Type)

Permit.DateIssued Between 12/1/2015 12:00:00 AM AND
12/31/2015 11:59:59 PM

Printed: 01/04/2016

Building	Total Permits For Type:	14
Building 2	Total Permits For Type:	1
Electrical	Total Permits For Type:	9
Mechanical	Total Permits For Type:	6
Plumbing	Total Permits For Type:	8
Roof	Total Permits For Type:	12
Sign	Total Permits For Type:	3
Stormwater	Total Permits For Type:	4
Tree Removal	Total Permits For Type:	3

Report Summary

Grand Total Permits: 60

Grand Total Permits Construction Value: \$18,662,084

Building Permits Issued Revenue Amount: \$196,923

Projects Totals List (by Filed As)

Project.DateStarted Between 12/1/2015 12:00:00 AM AND
12/31/2015 11:59:59 PM

Commercial Alterations	Total Projects For Type:	2
Culvert	Total Projects For Type:	1
Driveway	Total Projects For Type:	1
Exterior Alterations	Total Projects For Type:	1
Generator	Total Projects For Type:	1
Interior Alterations	Total Projects For Type:	3
Mechanical	Total Projects For Type:	2
Plumbing	Total Projects For Type:	2
Reroof	Total Projects For Type:	7
S.F. Residence Restoration	Total Projects For Type:	1
Sewer Repair	Total Projects For Type:	1
Stormwater Management	Total Projects For Type:	1
Tree Removal	Total Projects For Type:	1
Grand Total Projects:		24

Revenue Totals Report

01/04/2016

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$50	12	500.00
Permit	Building	GEN Permit	Driveway Res per insp \$110	1	220.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	4	700.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount	1	1,135.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount Plat of	1	479.00
Permit	Building	GEN Permit	ENG Resubmittal/ReReview \$200	1	200.00
Permit	Building	GEN Permit	ENG Review Resi Addition No FP \$	3	375.00
Permit	Building	GEN Permit	ENG SFHome/Dev<5ac \$850	1	335.00
Permit	Building	GEN Permit	ENG Site Inspections/Meetings	1	150.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn <500sqft p	2	3,080.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	2,640.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	4,746.00
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep >500sqft 0	2	1,959.60
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	2	3,080.00
Permit	Building	GEN Permit	Inspection Res \$110	1	440.00
Permit	Building	GEN Permit	Inspection(s) Res \$110 ea	1	220.00
Permit	Building	GEN Permit	Inspections, Comm	1	26,489.96
Permit	Building	GEN Permit	Permit Withdr/ReExam/Over30D [12	1	100.00
Permit	Building	GEN Permit	Plan Review Com B,E,P,M >200,000	1	4,242.40
Permit	Building	GEN Permit	Plan Review Com Energy only>200,	1	2,121.20
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$2	6	750.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft (a)	2	1,500.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft (b)	2	1,764.54
Permit	Building	GEN Permit	Principal Bldg Comm \$134/1,000 c	1	114,168.00
Permit	Building	GEN Permit	Principal Bldg Res (a) \$4,860 ba	1	4,860.00
Permit	Building	GEN Permit	Principal Bldg Res (b) \$1.20/sqf	1	10,377.60
Permit	Building	GEN Permit	Principal Bldg Res (c) \$0.90/sqf	1	2,790.00
Permit	Building	GEN Permit	Principal Bldg Res (d) insp over	1	550.00
Permit	Building	GEN Permit	Re-Inspection Minor Com \$145 ea	1	580.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	5	330.00
Permit	Building	GEN Permit	ReRoof TearOff Res \$220	2	440.00
Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	2	440.00
Permit	Electrical	GEN Permit	Application Fee \$50	2	100.00
Permit	Electrical	GEN Permit	Generator Res \$110	2	220.00
Permit	Mechanical	GEN Permit	Application Fee \$50	2	100.00
Permit	Mechanical	GEN Permit	HVAC Res, per insp \$110	1	220.00
Permit	Mechanical	GEN Permit	Inspection Res \$110	1	220.00

Population: All Records

Transaction.DateToPostOn Between 12/1/2015
12:00:00 AM AND 12/31/2015 11:59:59 PM

Permit	Plumbing	GEN Permit	Application Fee \$50	3	150.00
Permit	Plumbing	GEN Permit	Inspection, Res per insp \$110	2	220.00
Permit	Plumbing	GEN Permit	Sep/San, Res per insp \$110	1	110.00
Permit	Roof	GEN Permit	Application Fee \$50	4	200.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	4	880.00
Permit	Roof	GEN Permit	Work Started [12-1-2(Q)] \$220 Pe	1	220.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	1	5.00
Permit	Tree Removal	GEN Permit	Tree Removal, Forester Services	1	575.00
Totals				89	194,983.30

Population: All Records

Transaction.DateToPostOn Between 12/1/2015
12:00:00 AM AND 12/31/2015 11:59:59 PM

Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	9	\$13,500.00	\$0.00	\$0.00	\$0.00
Total Numbers For Dep II \$500 Security Bonds	9	\$3,500.00	\$0.00	\$0.00	\$1,000.00

Grand Totals

Total Numbers For All Bond Types	18	\$17,000.00	\$0.00	\$0.00	\$1,000.00
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Bond.DateOpened Between 12/1/2015
12:00:00 AM AND 12/31/2015 11:59:59
PM

Total Bond Transactions: \$18,000.00

01/04/16

BUILDING PERMIT FEES

FISCAL 2014/15		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	68
TOTAL:	\$721,816	825

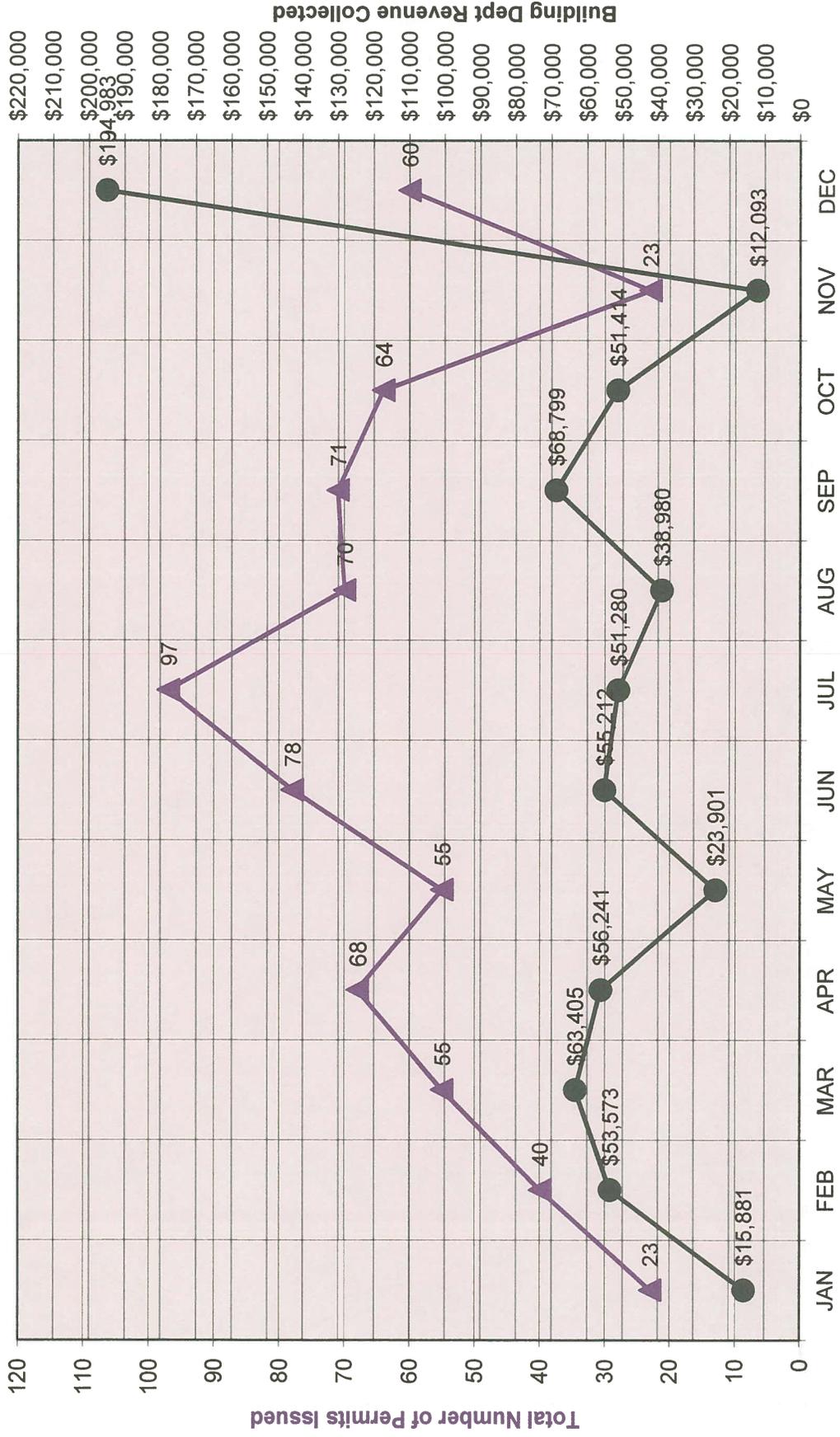
FISCAL 2015/16		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15	\$68,799	71
OCT '15	\$51,414	64
NOV '15	\$12,093	23
DEC '15	\$194,983 *	60
JAN '16		
FEB '16		
MAR '16		
APR '16		
TOTAL:	\$496,662	518

* 2 Comm. Bldg. permits

ANNUAL 2014		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '14	\$14,136	34
FEB '14	\$6,275	12
MAR '14	\$55,976	36
APR '14	\$30,473	33
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
TOTAL:	\$639,576	754

ANNUAL 2015		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	68
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15	\$68,799	71
OCT '15	\$51,414	64
NOV '15	\$12,093	23
DEC '15	\$194,983 *	60
TOTAL:	\$685,762	704

2015
 Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly



2015 BUILDING INSPECTIONS & PLAN REVIEWS
Provider: B&F Construction Code Services, Inc.

INSPECTIONS						
	Rate:	\$35.00	\$45.00	\$80.00	Other	Total
January	#	2	79	7	5	93
	\$	\$70.00	\$3,555.00	\$560.00	\$0.00	\$4,185.00
February	#	1	48	2	2	53
	\$	\$35.00	\$2,160.00	\$160.00	\$0.00	\$2,355.00
March	#	2	83	8	4	97
	\$	\$70.00	\$3,735.00	\$640.00	\$0.00	\$4,445.00
April	#	7	116	14	10	147
	\$	\$245.00	\$5,220.00	\$1,120.00	\$0.00	\$6,585.00
May	#	1	115	4	6	126
	\$	\$35.00	\$5,175.00	\$320.00	\$0.00	\$5,530.00
June	#	4	136	6	18	164
	\$	\$140.00	\$6,120.00	\$480.00	\$0.00	\$6,740.00
July	#	8	132	12	15	167
	\$	\$280.00	\$5,940.00	\$960.00	\$0.00	\$7,180.00
August	#	2	142	4	10	158
	\$	\$70.00	\$6,390.00	\$320.00	\$0.00	\$6,780.00
September	#	0	113	8	11	132
	\$	\$0.00	\$5,085.00	\$640.00	\$0.00	\$5,725.00
October	#	11	134	14	11	170
	\$	\$385.00	\$6,030.00	\$1,120.00	\$0.00	\$7,535.00
November	#	1	99	19	3	122
	\$	\$35.00	\$4,455.00	\$1,520.00	\$0.00	\$6,010.00
December	#	5	78	9	8	100
	\$	\$175.00	\$3,510.00	\$720.00	\$0.00	\$4,405.00
Total	#	44	1275	107	103	1529
	\$	\$1,540.00	\$57,375.00	\$8,560.00	\$0.00	\$67,475.00

Inspection rate key:

- \$35.00 Miscellaneous, non-permit-related inspection, i.e. code enforcement
- \$45.00 Typical residential (or minor historic-district commercial) inspection
- \$80.00 Typical commercial inspection
- Other This may be a no-charge meeting, a combination inspection, a special inspection, or hourly code enforcement coverage

PLAN REVIEWS						
		Major	Misc.	Total		
January	#	2	4	6		
	\$	\$450.00	\$150.00	\$600.00		
February	#	3	10	13		
	\$	\$1,853.02	\$725.00	\$2,578.02		
March	#	2	9	11		
	\$	\$1,010.30	\$350.00	\$1,360.30		
April	#	2	14	16		
	\$	\$1,161.15	\$600.00	\$1,761.15		
May	#	1	3	4		
	\$	\$1,762.20	\$125.00	\$1,887.20		
June	#	1	24	25		
	\$	\$1,098.60	\$1,025.00	\$2,123.60		
July	#	5	5	10		
	\$	\$5,781.70	\$250.00	\$6,031.70		
August	#	1	15	16		
	\$	\$902.25	\$700.00	\$1,602.25		
September	#	1	7	8		
	\$	\$357.35	\$175.00	\$532.35		
October	#	0	11	11		
	\$	\$0.00	\$525.00	\$525.00		
November	#	2	8	10		
	\$	\$2,014.95	\$525.00	\$2,539.95		
December	#	0	8	8		
	\$	\$0.00	\$350.00	\$350.00		
Total	#	20	118	138		
	\$	\$16,391.52	\$5,500.00	\$21,891.52		

Plan review key:

- Major reviews are typically done at the B&F facility and are charged at the new single-family residence or commercial building rates, as per B&F contract
- Miscellaneous reviews are typically done by a B&F inspector in the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate