

Item #11:
Village Trustee Marshall
Monthly Building Department Report – August 2016



Building Department Highlights

August 2016

- 70 permits issued -- 20th out of 80 months of record-keeping
- \$27,840.36 Building Dept. revenue collected -- 51st out of 80 months of record-keeping; average for month of August compared with 7 most recent Augusts:

AUG '13	\$104,282	75
AUG '15	\$38,980	70
AUG '16	\$27,840	70
AUG '14	\$27,348	79
AUG '11	\$23,360	56
AUG '12	\$21,659	29
AUG '10	\$10,600	41

- 44 new project applications submitted for permits
 - Most popular applications:
 - 10 - Tree removal
 - 6 - Driveway
 - 4 - Hardscape
 - 4 - Interior alterations
 - 1-new single family home permit application was withdrawn by applicant
- August had the highest number of building inspections performed by B&F Construction Code Services in one month, 249 (actually tied with August 2013), since we hired B&F in 2010!



Building Department Monthly Report

August 2016

Permit Totals List (by Type)

Permit.DateIssued Between 8/1/2016 12:00:00 AM AND 8/31/2016
11:59:59 PM

Printed: 09/01/2016

Building	Total Permits For Type:	30
Building 2	Total Permits For Type:	1
Electrical	Total Permits For Type:	9
Lawn Irrigation	Total Permits For Type:	1
Mechanical	Total Permits For Type:	2
Plumbing	Total Permits For Type:	9
Roof	Total Permits For Type:	4
Sign	Total Permits For Type:	3
Stucco	Total Permits For Type:	1
Tree Removal	Total Permits For Type:	10

Report Summary

Grand Total Permits:	70
Grand Total Permits Construction Value:	\$532,469
Building Permits Issued Revenue Amount:	\$21,080

Revenue Totals Report

09/01/2016

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$100	1	100.00
Permit	Building	GEN Permit	Application Fee \$50	27	1,350.00
Permit	Building	GEN Permit	Driveway Res \$220	4	880.00
Permit	Building	GEN Permit	Elevator Plan Review Service	1	100.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	6	1,425.00
Permit	Building	GEN Permit	ENG Review	1	125.00
Permit	Building	GEN Permit	ENG Review Resi Addition No FP \$	7	875.00
Permit	Building	GEN Permit	ENG SFHome/Dev<5ac \$850	1	400.00
Permit	Building	GEN Permit	ENG Site Inspection/ReInspection	1	75.00
Permit	Building	GEN Permit	ENG Site Inspections/Meetings	1	150.00
Permit	Building	GEN Permit	Extra Inspection, Res \$110	3	330.00
Permit	Building	GEN Permit	Forester Fee	1	125.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	1,540.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	442.80
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep >500sqft 0	1	810.00
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	4	2,860.00
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	17	4,840.00
Permit	Building	GEN Permit	Hardscape Com per insp \$145	1	290.00
Permit	Building	GEN Permit	Inspection Res \$110	4	660.00
Permit	Building	GEN Permit	Inspection(s) Res \$110 ea	3	660.00
Permit	Building	GEN Permit	Plan Review Res \$75 min fee/1st	1	75.00
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$2	16	1,625.00
Permit	Building	GEN Permit	Plan Review Res Acc/Addn >500sqf	1	250.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft(a)	1	750.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft(b)	1	502.56
Permit	Building	GEN Permit	Re-Inspection Minor Com \$145	1	145.00
Permit	Building	GEN Permit	Re-Inspection Minor Com \$145 ea	2	435.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	7	1,210.00
Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	7	1,540.00
Permit	Electrical	GEN Permit	Application Fee \$50	1	50.00
Permit	Electrical	GEN Permit	Inspection Comm \$145 ea	1	145.00
Permit	Electrical	GEN Permit	Inspection Res per insp \$110	1	110.00
Permit	Electrical	GEN Permit	Plan Review Com \$100/1st trade+\$	1	100.00
Permit	Electrical	GEN Permit	Plan Review Res \$75/1st trade+\$2	1	75.00
Permit	Lawn Irrigation	GEN Permit	Application Fee \$50	1	50.00
Permit	Lawn Irrigation	GEN Permit	Lawn Irrigation Res \$330	1	330.00
Permit	Lawn Irrigation	GEN Permit	Permit Extension Fee \$100	1	100.00

Population: All Records

Transaction.DateToPostOn Between 8/1/2016
12:00:00 AM AND 8/31/2016 11:59:59 PM

Permit	Mechanical	GEN Permit	Application Fee \$50	1	50.00
Permit	Mechanical	GEN Permit	HVAC Res, per furnace/ac \$110	1	220.00
Permit	Plumbing	GEN Permit	Application Fee \$50	1	50.00
Permit	Plumbing	GEN Permit	Sep/San, Res per insp \$110	1	110.00
Permit	Roof	GEN Permit	Application Fee \$50	3	150.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	3	660.00
Permit	Sign	GEN Permit	Inspection, Com per insp \$145	1	435.00
Permit	Sign	GEN Permit	Permit Extension Fee \$100	1	100.00
Permit	Sign	GEN Permit	Plan Review Com \$100/1st trade+\$	1	150.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	7	35.00
Permit	Tree Removal	GEN Permit	Tree Removal SingleFam Lot Rev \$	1	350.00
Totals				152	27,840.36

Population: All Records

Transaction.DateToPostOn Between 8/1/2016
12:00:00 AM AND 8/31/2016 11:59:59 PM

Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	21	\$28,500.00	\$0.00	\$0.00	\$3,000.00
Total Numbers For Dep II \$3000 Security Bonds	1	\$3,000.00	\$0.00	\$0.00	\$0.00
Total Numbers For Dep II \$500 Security Bonds	8	\$5,000.00	\$0.00	\$0.00	\$0.00

Grand Totals

Total Numbers For All Bond Types	30	\$36,500.00	\$0.00	\$0.00	\$3,000.00
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Bond.DateOpened Between 8/1/2016
12:00:00 AM AND 8/31/2016 11:59:59
PM

Total Bond Transactions: \$39,500.00

09/01/16

Projects Totals List (by Filed As)Project.DateStarted Between 8/1/2016 12:00:00 AM AND
8/31/2016 11:59:59 PM

Accessory Structure	Total Projects For Type:	1
Addition	Total Projects For Type:	3
Cell Tower/Equipment	Total Projects For Type:	1
Deck	Total Projects For Type:	2
Driveway	Total Projects For Type:	6
Electrical	Total Projects For Type:	1
Elevator	Total Projects For Type:	1
Exterior Alterations	Total Projects For Type:	3
Hardscape	Total Projects For Type:	4
Interior Alterations	Total Projects For Type:	4
Lawn Irrigation	Total Projects For Type:	1
Mechanical	Total Projects For Type:	1
Reroof	Total Projects For Type:	3
Sewer Repair	Total Projects For Type:	1
Siding	Total Projects For Type:	2
Tree Removal	Total Projects For Type:	10
Grand Total Projects:		44

BUILDING PERMIT FEES

FISCAL 2015/16				
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:	
MAY '15	\$23,901	55	\$23,901	55
JUN '15	\$55,212	78	\$79,113	133
JUL '15	\$51,280	97	\$130,393	230
AUG '15	\$38,980	70	\$169,373	300
SEP '15	\$68,799	71	\$238,172	371
OCT '15	\$51,414	64	\$289,586	435
NOV '15	\$12,093	23	\$301,679	458
DEC '15	\$194,983 *	60	\$496,662	518
JAN '16	\$21,992	40	\$518,654	558
FEB '16	\$32,661	29	\$551,315	587
MAR '16	\$36,358	52	\$587,673	639
APR '16	\$56,867	58	\$644,540	697
TOTAL:	\$644,540	697		

FISCAL 2016/2017		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '16	\$50,585	85
JUN '16	\$58,822	70
JUL '16	\$361,412 *	114
AUG '16	\$27,840	70
SEP '16		
OCT '16		
NOV '16		
DEC '16		
JAN '17		
FEB '17		
MAR '17		
APR '17		
TOTAL:	\$498,659	339

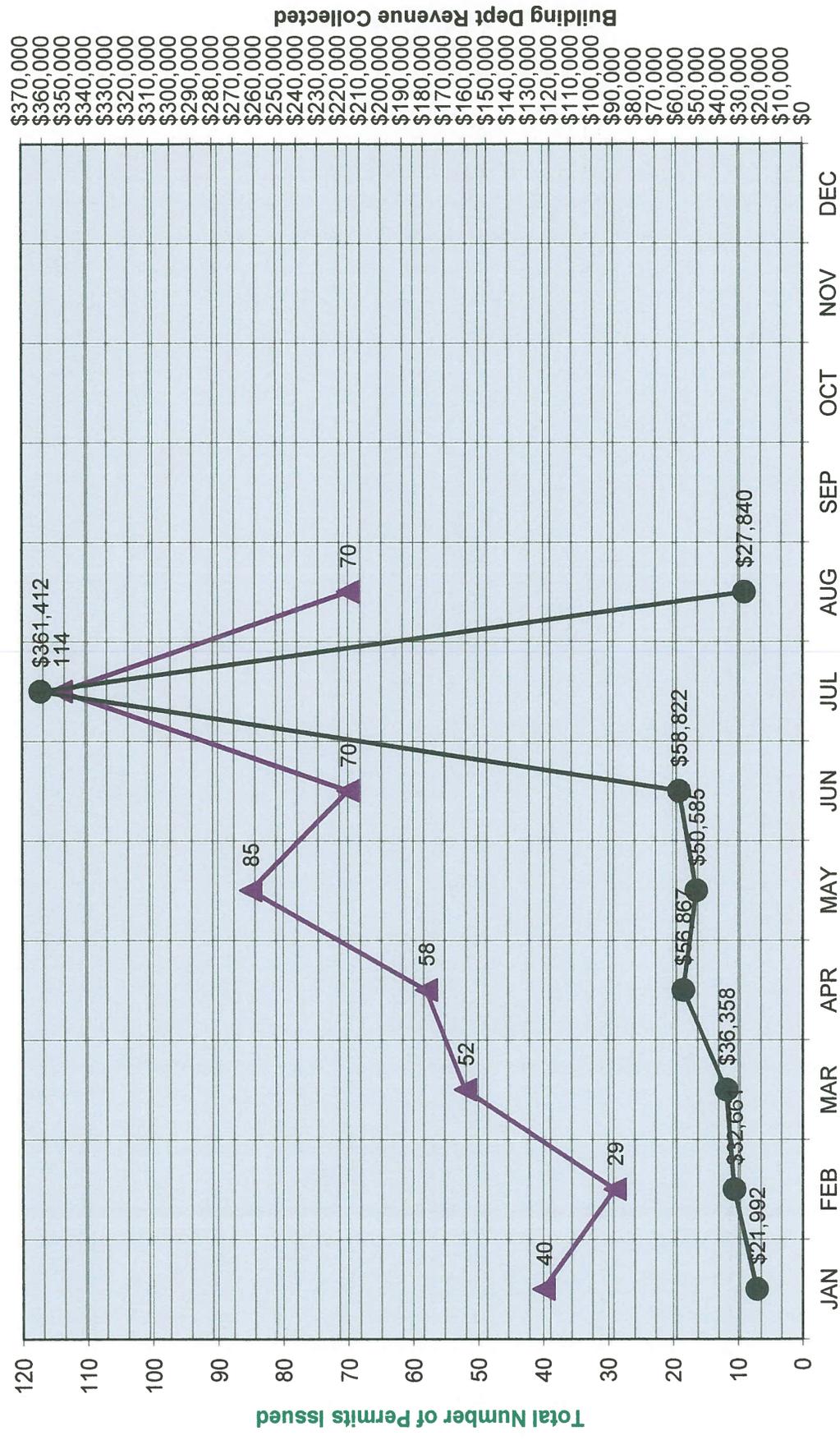
ANNUAL 2015				
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:	
JAN '15	\$15,881	23	\$15,881	23
FEB '15	\$53,573	40	\$69,454	63
MAR '15	\$63,405	55	\$132,859	118
APR '15	\$56,241	68	\$189,100	186
MAY '15	\$23,901	55	\$213,001	241
JUN '15	\$55,212	78	\$268,213	319
JUL '15	\$51,280	97	\$319,493	416
AUG '15	\$38,980	70	\$358,473	486
SEP '15	\$68,799	71	\$427,272	557
OCT '15	\$51,414	64	\$478,686	621
NOV '15	\$12,093	23	\$490,779	644
DEC '15	\$194,983 *	60	\$685,762	704
TOTAL:	\$685,762	704		

ANNUAL 2016		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '16	\$21,992	40
FEB '16	\$32,661	29
MAR '16	\$36,358	52
APR '16	\$56,867	58
MAY '16	\$50,585	85
JUN '16	\$58,822	70
JUL '16	\$361,412 *	114
AUG '16	\$27,840	70
SEP '16		
OCT '16		
NOV '16		
DEC '16		
TOTAL:	\$646,537	518

* Dec. 2015: Long Grove Senior Care commercial building permit issued (\$147K permit fees)

* July 2016: HarborChase Retirement commercial building permit issued (\$223K permit fees)

2016
 Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly



**2016 Building Inspections & Plan Reviews
by B&F Construction Code Services, Inc.**

	Building Inspections		Plan Reviews			
	# of Inspections Performed	Inspection Invoice Total	# of Misc Reviews	Misc Reviews Invoice Total	# of Major Reviews	Major Reviews Invoice Total
January	95	\$4,545.00	5	\$175.00	6	\$7,027.46
February	76	\$3,180.00	9	\$325.00	1	\$1,295.50
March	118	\$4,805.00	13	\$725.00	1	\$200.00
April	174	\$6,550.00	31	\$1,350.00	6	\$4,703.00
May	179	\$5,805.00	23	\$875.00	3	\$6,753.10
June	189	\$12,545.67	16	\$725.00	7	\$7,157.25
July	173	\$6,245.00	29	\$1,400.00	3	\$3,267.60
August	249*	\$9,540.00	22	\$1,075.00	4	\$2,538.50
September						
October						
November						
December						
Total	1,004	\$53,215.67	148	\$6,650.00	31	\$32,942.41

Inspection rates vary : typical residential or minor historic district inspection-\$45, typical commercial inspection-\$80, larger commercial project inspections-charged at a per sq. ft. area rate, typical code enforcement inspection-\$35.

Miscellaneous plan reviews are typically done by a B&F inspector at the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate.

Major plan reviews are completed at the B&F facility by multiple reviewers and are charged at the new single-family residence or commercial building rates, as per B&F contract.

*** 249 is record high since B&F started in 2010**