

Item #11:
Village Trustee Marshall
Monthly Building Dept Report - August 2015



Building Department Highlights
August 2015

- 70 permits issued (15th/68 months of record-keeping)
- \$38,980 Building Dept. revenue collected (32nd/68 months of record-keeping)
- 46 new project applications submitted for new permits; most popular applications:

Re-roof 9
Interior Alterations 5
Tree Removal 5

- 1 new single family home permit application received
- How this August compares with other recent Augusts:

AUG '13	\$104,282	75
AUG '15	\$38,980	70
AUG '14	\$27,348	79
AUG '11	\$23,360	56
AUG '12	\$21,659	29
AUG '10	\$10,600	41



Building Department Monthly Report

August 2015

Permit Totals List (by Type)

Permit.DateIssued Between 8/1/2015 12:00:00 AM AND 8/31/2015
11:59:59 PM

Printed: 09/02/2015

Building	Total Permits For Type:	19
Electrical	Total Permits For Type:	11
Lawn Irrigation	Total Permits For Type:	3
Mechanical	Total Permits For Type:	6
Plumbing	Total Permits For Type:	12
Roof	Total Permits For Type:	9
Sign	Total Permits For Type:	2
Special Use Permit	Total Permits For Type:	1
Stormwater	Total Permits For Type:	3
Tree Removal	Total Permits For Type:	4

Report Summary

Grand Total Permits: 70

Grand Total Permits Construction Value: \$1,495,246

Building Permits Issued Revenue Amount: \$29,848

Revenue Totals Report

09/02/2015

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$200	1	200.00
Permit	Building	GEN Permit	Application Fee \$50	21	1,050.00
Permit	Building	GEN Permit	Driveway Res \$220	2	440.00
Permit	Building	GEN Permit	Elevator Plan Review Service	1	100.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	6	1,100.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount	1	300.00
Permit	Building	GEN Permit	ENG Review Resi Addition FP \$250	1	250.00
Permit	Building	GEN Permit	ENG Review Resi Addition No FP \$	3	375.00
Permit	Building	GEN Permit	ENG Site Inspection/ReInsp \$225	1	500.00
Permit	Building	GEN Permit	Engineer Review Fee per schedule	1	2,700.00
Permit	Building	GEN Permit	Extra Inspection(s) Res \$110 ea	4	880.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	1,760.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (1	278.40
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep >500sqft 0	1	1,352.40
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	4	3,190.00
Permit	Building	GEN Permit	Gen Building, Res \$20/\$1,000 of	2	9,130.00
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	6	1,650.00
Permit	Building	GEN Permit	Hardscape Res per insp \$110	2	550.00
Permit	Building	GEN Permit	Inspection Res \$110	2	220.00
Permit	Building	GEN Permit	Permit Extension Fee \$100	1	100.00
Permit	Building	GEN Permit	Permit Withdr/ReExam/Over30D [12	1	100.00
Permit	Building	GEN Permit	Plan Rev B&F Hourly	1	337.50
Permit	Building	GEN Permit	Plan Review Com B <=60,000cuft	1	700.00
Permit	Building	GEN Permit	Plan Review Com Elec 50% of	1	350.00
Permit	Building	GEN Permit	Plan Review Com Energy Code 50%	1	100.00
Permit	Building	GEN Permit	Plan Review Com Mech 25% of	1	175.00
Permit	Building	GEN Permit	Plan Review Com Plmg 25% of	1	175.00
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$2	9	1,000.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft (a)	1	750.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft (b)	1	522.18
Permit	Building	GEN Permit	Plan Review Resubmittal Fee \$100	1	100.00
Permit	Building	GEN Permit	ReInspection Fee \$110/ea	1	110.00
Permit	Building	GEN Permit	Re-Inspection Major Res \$220	1	220.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110	3	330.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	8	1,210.00
Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	1	220.00
Permit	Electrical	GEN Permit	Application Fee \$50	3	150.00

Population: All Records

Transaction.DateToPostOn Between 8/1/2015
12:00:00 AM AND 8/31/2015 11:59:59 PM

Permit	Electrical	GEN Permit	Generator Res per insp \$110	1	110.00
Permit	Electrical	GEN Permit	Inspection Com per insp \$145	1	290.00
Permit	Electrical	GEN Permit	Plan Review Com \$100/1st trade+\$	1	100.00
Permit	Lawn Irrigation	GEN Permit	Application Fee \$50	3	150.00
Permit	Lawn Irrigation	GEN Permit	Lawn Irrigation Res \$330	4	660.00
Permit	Mechanical	GEN Permit	Application Fee \$50	2	100.00
Permit	Mechanical	GEN Permit	HVAC Res, per insp \$110	2	220.00
Permit	Mechanical	GEN Permit	Inspection, Com per insp \$145	1	290.00
Permit	Plumbing	GEN Permit	Application Fee \$50	2	100.00
Permit	Plumbing	GEN Permit	Inspection Res \$110	1	220.00
Permit	Plumbing	GEN Permit	Inspection, Res per insp \$110	1	110.00
Permit	Roof	GEN Permit	Application Fee \$50	9	450.00
Permit	Roof	GEN Permit	Inspection, Res per insp \$110	1	220.00
Permit	Roof	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	7	1,540.00
Permit	Sign	GEN Permit	Application Fee \$50	1	50.00
Permit	Sign	GEN Permit	Gen Building, Com per insp \$145	2	580.00
Permit	Sign	GEN Permit	Plan Review Com \$100/1st trade+\$	1	150.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	1	5.00
Permit	Tree Removal	GEN Permit	Tree Removal Adjustment per UFM	1	150.00
Permit	Tree Removal	GEN Permit	Tree Removal SingleFam Lot Rev \$	2	700.00
Totals				143	38,980.48

Population: All Records

Transaction.DateToPostOn Between 8/1/2015
12:00:00 AM AND 8/31/2015 11:59:59 PM

Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	14	\$19,500.00	\$0.00	\$0.00	\$1,500.00
Total Numbers For Dep II \$3000 Security Bonds	1	\$1,500.00	\$0.00	\$0.00	\$0.00
Total Numbers For Dep II \$500 Security Bonds	19	\$8,000.00	\$0.00	\$0.00	\$1,500.00
Total Numbers For Dep II \$6000 Security Bonds	1	\$6,000.00	\$0.00	\$0.00	\$0.00
Total Numbers For Dep II CO Security Bonds	1	\$1,150.00	\$0.00	\$0.00	\$0.00

Grand Totals

Total Numbers For All Bond Types	36	\$36,150.00	\$0.00	\$0.00	\$3,000.00
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Bond.DateOpened Between 8/1/2015
12:00:00 AM AND 8/31/2015 11:59:59
PM

Total Bond Transactions: \$39,150.00

09/02/15

Projects Totals List (by Filed As)Project.DateStarted Between 8/1/2015 12:00:00 AM AND
8/31/2015 11:59:59 PM

Addition	Total Projects For Type:	1
Commercial Alterations	Total Projects For Type:	1
Deck	Total Projects For Type:	2
Driveway	Total Projects For Type:	4
Electrical	Total Projects For Type:	1
Exterior Alterations	Total Projects For Type:	1
Generator	Total Projects For Type:	2
Hardscape	Total Projects For Type:	4
Interior Alterations	Total Projects For Type:	5
Lawn Irrigation	Total Projects For Type:	3
Mechanical	Total Projects For Type:	2
New S.F. Residence	Total Projects For Type:	1
Plumbing	Total Projects For Type:	2
Reroof	Total Projects For Type:	9
Sewer Repair	Total Projects For Type:	1
Siding	Total Projects For Type:	1
Sign	Total Projects For Type:	1
Tree Removal	Total Projects For Type:	5
Grand Total Projects:		46

BUILDING PERMIT FEES

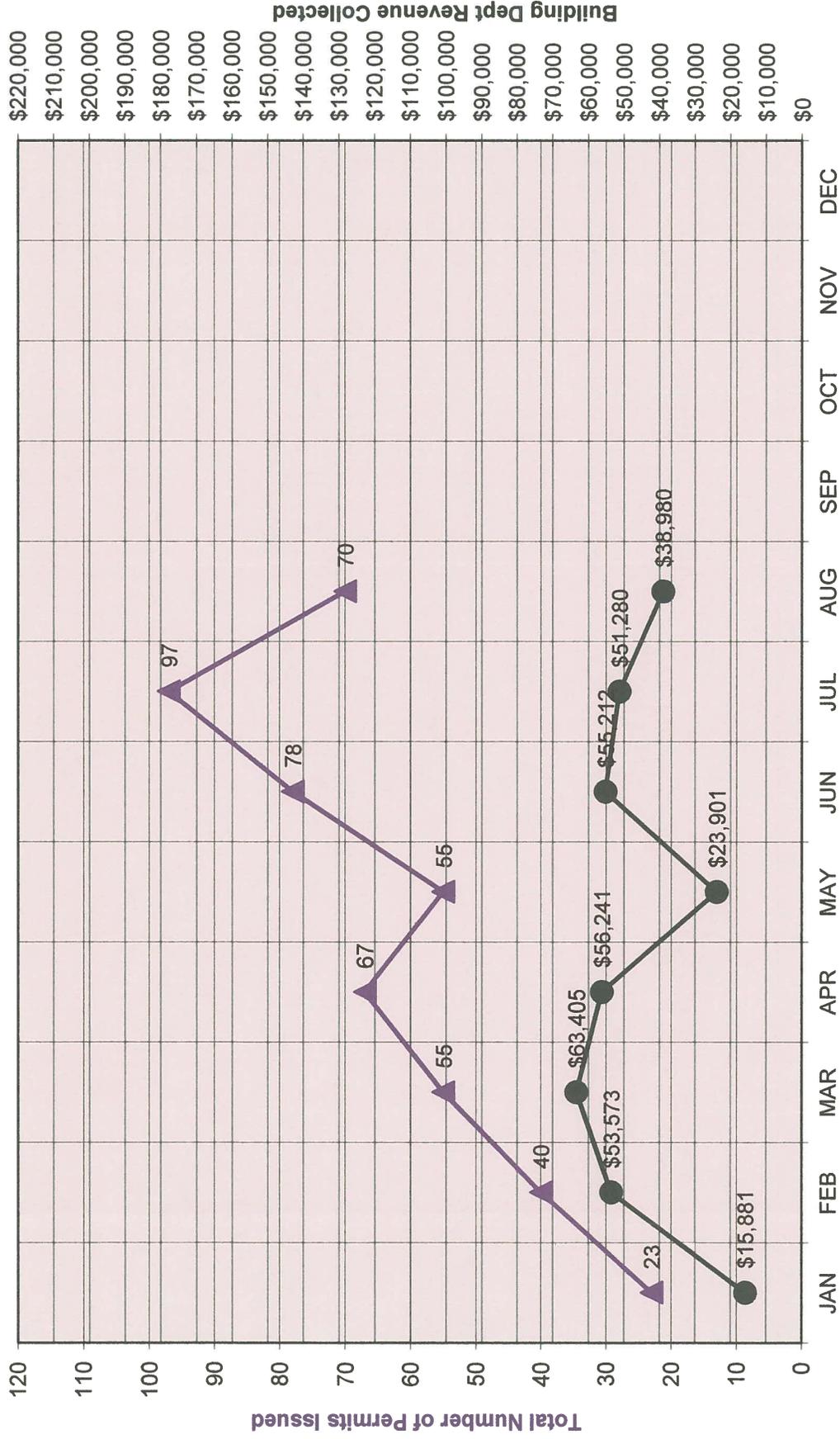
FISCAL 2014/15		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	67
TOTAL:	\$721,816	824

FISCAL 2015/16		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15		
OCT '15		
NOV '15		
DEC '15		
JAN '16		
FEB '16		
MAR '16		
APR '16		
TOTAL:	\$169,373	300

ANNUAL 2014		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '14	\$14,136	34
FEB '14	\$6,275	12
MAR '14	\$55,976	36
APR '14	\$30,473	33
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
TOTAL:	\$639,576	754

ANNUAL 2015		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	67
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15		
OCT '15		
NOV '15		
DEC '15		
TOTAL:	\$358,473	485

**2015
Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly**



2015 BUILDING INSPECTIONS & PLAN REVIEWS
Provider: B&F Construction Code Services, Inc.

INSPECTIONS						
	Rate:	\$35.00	\$45.00	\$80.00	Other	Total
January	#	2	79	7	5	93
	\$	\$70.00	\$3,555.00	\$560.00	\$0.00	\$4,185.00
February	#	1	48	2	2	53
	\$	\$35.00	\$2,160.00	\$160.00	\$0.00	\$2,355.00
March	#	2	83	8	4	97
	\$	\$70.00	\$3,735.00	\$640.00	\$0.00	\$4,445.00
April	#	7	116	14	10	147
	\$	\$245.00	\$5,220.00	\$1,120.00	\$0.00	\$6,585.00
May	#	1	115	4	6	126
	\$	\$35.00	\$5,175.00	\$320.00	\$0.00	\$5,530.00
June	#	4	136	6	18	164
	\$	\$140.00	\$6,120.00	\$480.00	\$0.00	\$6,740.00
July	#	8	132	12	15	167
	\$	\$280.00	\$5,940.00	\$960.00	\$0.00	\$7,180.00
August	#	1	140	6	8	155
	\$	\$35.00	\$6,300.00	\$480.00	\$0.00	\$6,815.00
September	#					0
	\$					\$0.00
October	#					0
	\$					\$0.00
November	#					0
	\$					\$0.00
December	#					0
	\$					\$0.00
Total	#	26	849	59	68	1002
	\$	\$910.00	\$38,205.00	\$4,720.00	\$0.00	\$43,835.00

Inspection rate key:

- \$35.00 Miscellaneous, non-permit-related inspection, i.e. code enforcement
- \$45.00 Typical residential (or minor historic-district commercial) inspection
- \$80.00 Typical commercial inspection
- Other This may be a no-charge meeting, a combination inspection, a special inspection, or hourly code enforcement coverage

PLAN REVIEWS						
		Major	Misc.	Total		
January	#	2	4	6		
	\$	\$450.00	\$150.00	\$600.00		
February	#	3	10	13		
	\$	\$1,853.02	\$725.00	\$2,578.02		
March	#	2	9	11		
	\$	\$1,010.30	\$350.00	\$1,360.30		
April	#	2	14	16		
	\$	\$1,161.15	\$600.00	\$1,761.15		
May	#	1	3	4		
	\$	\$1,762.20	\$125.00	\$1,887.20		
June	#	1	24	25		
	\$	\$1,098.60	\$1,025.00	\$2,123.60		
July	#	5	5	10		
	\$	\$5,781.70	\$250.00	\$6,031.70		
August	#	1	14	15		
	\$	\$902.25	\$625.00	\$1,527.25		
September	#			0		
	\$			\$0.00		
October	#			0		
	\$			\$0.00		
November	#			0		
	\$			\$0.00		
December	#			0		
	\$			\$0.00		
Total	#	17	83	100		
	\$	\$14,019.22	\$3,850.00	\$17,869.22		

Plan review key:

- Major reviews are typically done at the B&F facility and are charged at the new single-family residence or commercial building rates, as per B&F contract
- Miscellaneous reviews are typically done by a B&F inspector in the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate