Item #10:

Village Trustee Wachs

A. 2012 Road Paving Schedule - Update

B. Financing Options For Funding Of Roadway Maintenance

Item #10:

Village Trustee Wachs

A. 2012 Road Paving Schedule - Update

Village of Long Grove Illinois

September 28, 2012

Dear Resident,

The Village of Long Grove wishes to update you on the Village of Long Grove 2012 Street Program project that will be taking place shortly in your area. The 2012 Street Program will be funded utilizing Village General Funds and Motor Fuel Tax funds (MFT). Work will consist of existing pavement removal, hot-mix asphalt overlay, full depth hot-mix asphalt pavement patching, shoulder filling and grading, pavement striping, street light improvements (Village Hall), and sign removal and replacement. Prior to work beginning, the Village Engineer (ESI Consultants, Ltd.) and the Contractor (JA Johnson Paving Co.) will be visiting the locations specified below and marking limits of improvements.

The paving work is scheduled to begin during the week of October 8, 2012 and be completed by the end of October 2012 (weather permitting). The paving will take place at the following locations:

- Long Grove Road — IL State Rte 53 to Western Village Limits
- Village Hall Parking Lot

Additional partial depth hot-mix asphalt pavement patching and pavement striping will be occurring on the following roadways:

- Old Hicks Road — IL State Rte 53 ROW to Willow Valley Road
- Cuba Road — S. Krueger Road to Old McHenry Road
- N Krueger Road — IL State Rte 22 to Gilmer Road
- Shiloh Drive — IL Rte 53 ROW to Old Hicks Road
- Lexington Drive — Coach Road to Lincoln Avenue
- Port Clinton Road — Sandalwood Road to Blue Heron Drive
- Coach Road — East of Old Hicks Road

Although single lane access will remain open at all times, traffic delays are expected due to the construction vehicles and nature of the work. Please allow for additional travel time or, if possible, choose alternative routes. Please contact the Village of Long Grove (847) 634-9440 if you have any questions or concerns.

Thank you in advance for your cooperation and patience.

Sincerely,
The Village of Long Grove

Item #10:

Village Trustee Wachs

B. Financing Options For Funding Of Roadway Maintenance

Village of Long Grove
Town Hall Meeting 2012 II

WELCOME!

THE NEXT FIFTY YEARS….

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

- Special Thanks to The Grove Country Club for hosting.
- Introduction of the stakeholders who are present tonight.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Agenda
Town Hall Meeting
August 14, 2012

- Introduction of Stakeholders.
- June 26, 2012 Town Hall Meeting Summary.
- Village Finances.
  - Public Infrastructure Planning & Funding.
    - Roads, Bridges & Stormwater System.
  - Private Infrastructure
    - Septic & Sanitary Sewer Systems.
    - Well & Water Systems.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Agenda *(cont.)*
Town Hall Meeting
August 14, 2012

- Traffic.
  - Old McHenry Road (Downtown).
  - IL Route 22 Widening.
  - IL Route 53/Old Hicks Traffic Signal.
- Discussion.
- Next Town Hall Meeting?

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

June 26, 2012 Town Hall Meeting Recap.

- Top Issues Identified By Village-wide Survey.
  - Traffic.
  - Property Values.
    - Village Budget - Long Grove Comparisons To Other Villages.
- Overview – Growth.
- Milestones.
- Economic Development – Historic Business District.
  - Village Of Long Grove.
  - Long Grove Business & Community Partners (LGBCP).
- Communications.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

- <u>Village Finances</u>

"Annual Budget based upon sources of income which remain relatively stable."

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Village Finances - Annual Budget

- Revenues: $2.6M
  - Taxes (Sales, Income, Motor Fuel, Telecommunications, etc.) = $2.1M (81%)
    - Non-restricted = $1.3M (Sales = $650K; Income = $500K; Tele = $190K)
    - Restricted = $690K (Infra Sales Tax = $490K; MFT = $200)
  - Fees/Permits/Licenses = $400K (16%)
  - Fines/Penalties = $65K (3%)
  - Miscellaneous = $30K (1%)
- Expenditures: $2.5M
  - Roads (Paving = $450K; Snow = $310K; Salt = $90K, Maint = $85K) = $946K (37%)
  - Village Hall (Staff; Supplies; Maint) = $595K (23%)
  - Village Security (Sheriff) = $500K (20%)
  - Village Operations (Ins; Acct; Audit; Permits; Mosquito) = $215K (8%)
  - Legal & Engineering (Non-reimbursable) = $149K (6%)
  - Operations, Maintenance, Etc. =$101K (4%)
  - Grants & Donations = $36K (1%)

Village of Long Grove Town Hall Meeting 2012 - II

Village Operations Comparisons

	Bannockburn	Barrington	Glencoe	Hawthorn Woods	Kenilworth	Kildeer	Lake Bluff	Lincolnshire	Northfield	Long Grove	Average
Population (2010)	1,583	10,327	8,723	7,663	2,513	4,114	6,223	7,956	5,726	8,035	6,721
Sq. Miles	2.5	5.1	3.85	5.4	0.6	4.5	4.1	4.4	3.3	12.3	3.8
Equalized Assessed Valuation	$178,665,669	$670,645,634	$1,276,244,638	$484,929,860	$353,108,816	321,676,990		$639,251,598	$713,139,5[illegible]8	$609,151,008	$579,707,840
Total Budget/Expenditures	$7,301,215	$31,276,411	$24,652,053	$4,471,443	$7,820,761	$6,000,000	$8,700,000	$18,637,100	$12,800,000	$2,191,743	$13,517,665
Median Home Value (2010)	$933,500	$480,000	$1,520,940	$618,700	$979,043	$743,120	$796,918	$391,400	$610,300	$765,213	$805,296
Median Income (2010)	$226,875	$102,370	$201,050	$165,139	$298,311	$156,445	$153,357	$129,428	$107,279	$148,150	$173,680
# Full-time employees	10	104	94	22	23	14	35	66	48	4	46
Annual full-time payroll	$944,258	$8,906,000	$11,669,672	$1,520,000	$1,833,507			$5,350,000	$5,465,17[illegible]	$334,213	$5,098,372
# Part-time employees	10	33	19.0	5	6	1	1	7	52	2	15
Annual part-time payroll	$64,605	$752,000.00		$130,000	$69,[illegible]37			$80,000	$282,000	$38,575	$229,690

	Long Grove	Average
Population (2010)	8,035	6,721
Sq. Miles	12.3	3.8
Equalized Assessed Valuation	$609,151,008	$579,707,840
Total Budget/Expenditures	$2,191,743	$13,517,665
Median Home Value (2010)	$765,213	$805,296
Median Income (2010)	$148,150	$173,680
# Full-time employees	4	46
Annual full-time payroll	$334,213	$5,098,372
# Part-time employees	2	15
Annual part-time payroll	$38,575	$229,690

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

- <u>Village Finances</u>

"Maintain no Village property tax."

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Long Grove Property Tax Bill

2012
PROPERTY TAX BILL EXAMPLE

SAMPLE TAX BILL FOR INCORPORATED
VERNON TOWNSHIP PARCELS (LONG GROVE)
$750,000 MARKET VALUE

LakeCounty

2nd
INSTALLMEN
PAYMENT
COUPON

Tax

ROBERT SKIDMORE
LAKE COUNTY COLLECTOR
Pin 14-36-200-000

Postmarked on or

IMA HAPPY RESIDENT
7156 RFD
LONG GROVE IL 60047-8210

PAYABLE TO LAKE COUNTY COLLECTOR

Your cancelled check is your receipt

Property Location: 15156 RFD
LONG GROVE

Legal Description: I LOVE LONG GROVE SUBDIVISION
LOT 7

Taxing Body	Rate	% Of Tax Bill	$ Amount
KILDEER COUNTRYSIDE SCHOOL DIST #96 +	3.453	43.1%	$8,438.42
STEVENSON HIGH SCHOOL DISTRICT #125 +	2.465	30.8%	$6,023.95
LONG GROVE FIRE PROT DIST + PENSION	0.692	8.6%	$1,691.11
COUNTY OF LAKE + PENSION	0.554	6.9%	$1,353.86
VERNON AREA PUBLIC LIBRARY DIST + PENSION	0.261	3.3%	$637.83
COLLEGE OF LAKE COUNTY #532	0.24	3.0%	$586.51
FOREST PRESERVE + PENSION	0.201	2.5%	$491.20
TOWNSHIP OF ELA	0.099	1.2%	$241.94
SPECIAL ROAD IMPROVEMENT ELA GRAVEL	0.042	0.5%	$102.64
ROAD AND BRIDGE-ELA	0.009	0.1%	$21.99
VIL OF LONG GROVE	0.000	0.0%	$0.00
Totals	**8.016**	**100%**	**$19,589.46**

+ Building Value	$184,750
x State Multiplier	1.0281
= Equalized Value	$254,379
+ Farm Land and Bldg	
+ State Assessed	
+ State Assessed	
= Total Assessed Value	$254,379
- Fully Exempt	
- Senior Freeze	
- Home Improvement	
Limited Homestead	$6,000
Senior Homestead	$4,000
Veterans/Disabled	
- Returning Veteran	
= Taxable Value	$244,379
x Tax Rate	**8.016**
= Real Estate Tax	$19,589.46
+ Special Assessment	
+ Drainage	
= Total Current Year	$19,589.46
+ Omitted Tax	
+ Forfeited Tax	
= Total Tax Billed	$19,589.46
+ Interest Due as of	
+ Cost	
= AMOUNT BILLED	**$19,589.46**
Fair Market Value	$750,000
1st Installment Due	$9,794.73
2nd Installment Due	$9,794.73

Taxing Body	Rate	% Of Tax Bill	$ Amount
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Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 -II

- <u>Village Finances</u>

"Village Policy to encourage private roads and to only accept dedicated roads under special circumstances. A reduction in length of dedicated roads will assist the Village in maintaining its no tax levy policy (1979, 1991)."

- Excerpt: 1999 Comprehensive Plan: Goals & Objectives.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

10-Year History Expenses Of Village-Owned Public Roads

Year	03	04	05	06	07	08	09	10	11	12	13*	Avg
Pave (K)*	401	386	354	404	308	502	405	409	170	280	450	**364**
Plow (K)	262	314	426	332	622	460	401	303	326	183	310	**358**
Other (K)	59	14	14	39	67	138	111	64	75	86	106	**70**
Total (K)	722	721	936	732	997	1,122	917	776	571	549	866	**810**

*Pave = Actual Gen Fund + Motor Fuel Tax Funds.

2013 Budgeted Expenses:

Restricted = $690K (Infra Sales Tax = $490K; MFT = $200)

Does Not Include Village Parking Lot Reconstruction

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

- Growth & Miles Of Village-Owned Public Roads

Year	1956	1960	1970	1980	1990	2000	2010
Sq. Miles	4	6	9	14	16	18	18
Miles	1	1	13	27	31	31	31

- Incorporated In 1956 To Protect From Sprawl.
  - Protect Low-Density Residential Development Character.
  - Limit Development Through Annexation (Agreements).
  - Since Late 1970's Recognition Of Public Road Maintenance Costs & Adoption Of Policy Limiting New Development To Private Roads.
    - Included Policy Of Establishing Strong Homeowner Associations With Legal Ability To Collect F Association Dues To Cover Costs Related To Private Roadway Maintenance.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Recommended Maint. Program Village-Owned Public Roads

Annual Maintenance	Life (Yrs)	Annual Goal	Avg. Annual $
Paving & Patching	10	3.1 miles	$1,301,675
Bridge	10	1/10 year	$67,079
Road Drainage	30	0.94 miles	$85,017
Parking Lot	20		$173,845
Street Signs	10		$2,500
Snow Removal	NA		$401,465
Total Avg. Cost			**$2,031,581**

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Issue: Recommended Maintenance Of Roads.

Recommended Funding.	$2.0 M
Actual Funding.	$700K
Difference	($1.3 M)

Options:

- Do Nothing Different.
- Further Reduce Other Expenses.
- Reduce Length Of Public Road.
- Increase Funding.
  - New Commercial Development *(Sales Tax)*
  - Special Service Area(s)
  - Road Property Tax

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Long Grove Property Tax Bill

2012
PROPERTY TAX BILL EXAMPLE

SAMPLE TAX BILL FOR INCORPORATED
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Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Private Infrastructure Planning & Funding

- Septic & Sanitary Sewer Systems.
  - Village Policy Limits Sanitary Sewer Connections To Control Growth & Support Recharge Of Aquifer.
  - Larger Subdivisions Since 1980's Served By Sanitary Sewer – Roughly 50% Of All Subdivisions.
  - Finite Capacity – Owned/Operated By Lake County.
  - Special Service Area Financing Possible.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Private Infrastructure Planning & Funding

- Well and Public Water Systems.
  - Village Served Primarily By Private Wells.
  - 2009 Referendum For Village-Wide Lake Michigan Water Defeated 3:1 (Cost $6,900 for 30 Years).
  - Lake Michigan Allocation Obtained 2011.
  - Finite Capacity – Owned/Operated By Water Commissions.
  - Special Service Area Financing Possible.
    - *Herons Landing – 118 Lots, $2,200/yr or $25,200.*

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Traffic

- Downtown Old McHenry Road & Intersection.
  - Lake County Department Of Transportation Working Closely With The Village And Other Stakeholders To Minimize Impact On Downtown Property Owners & Merchants.
- IL Route 22 - Widening.
  - Village Supports Widening.
  - First Public Meeting November 2009. No Further Update.
- IL Route 53/Old Hicks Road – Traffic Signal.
  - Illinois Department Of Transportation (IDOT) scheduled to install in year 2014.

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Discussion...

Village of Long Grove Illinois

Village of Long Grove Town Hall Meeting 2012 - II

Thank You For Attending.

Village of Long Grove Illinois