<u>Item #1</u>:
Road Paving & Maintenance Prioritization Policy

VILLAGE POLICY - PROCEDURE STATEMENT
Village of Long Grove, Illinois

SUBJECT: **Village Public Road Paving & Maintenance Prioritization Policy**

ISSUED BY: David A. Lothspeich, Village Manager **EFFECTIVE DATE:** June 11, 2013

CHECK ONE: [X] Official Village Policy Approved by Board
[ ] Administrative Regulation Issued by Village Manager
[ ] Departmental Procedure Applying to All Departments and Sworn Personnel

THIS IS A: [X] New Policy or Procedure
[ ] Amends or [ ] Supersedes Previous Policy Dated: _____

Purpose/Goal:

The Village of Long Grove was established in 1953 as a non-home rule local government that does not levy a municipal property tax. Prior to the late 1970's, all new roads located within the Village were accepted as public roads. In the late 1970's, the Village recognized that due to limited funding the Village could no longer accept all new roads as public and limited the acceptance of new public roads to those that were identified as thoroughfares. In 1979 and 1999, the Village amended the Long Grove Comprehensive Plan to identify the following "*Village Policy to encourage private roads and to only accept dedicated roads under special circumstances. A reduction in length of dedicated roads will assist the Village in maintaining its no tax levy policy (1979, 1991).*"

As part of the annual budgetary process, the Village of Long Grove Board Of Trustees set aside all of the Motor Fuel Tax (MFT) and Infrastructure Sales Tax and a significant portion of General Fund revenues for the sole purpose of paving and maintaining (patching, mowing, snow removal, etc.) the Village-owned public roads. Despite diversifying new revenue resources, the inflation rate for road paving costs has greatly exceeded revenues even with the Village significantly increasing the amounts budgeted and spent for road maintenance. As a result, the Village is increasingly unable to pave all the public streets at the generally accepted rate of every ten years. This policy is established in order to insure that the road paving funds are awarded by the Village Board based upon established priorities to maximize the greatest overall benefit throughout the Village with the limited funds available. All elected officials and employees are expected to follow this procedure.

Village Public Road Paving & Maintenance Prioritization:

With the limited funding available for funding road paving and maintenance, the Village Board establishes a formal Village policy prioritizing the paving/maintenance of public roads as follows:

1. Traffic. Roads with highest traffic counts (ADT)/use.
2. Condition. Poorest condition first.
3. Complete Paving. Paving entire length of road vs. segments. Maximize paving vs. patching.
4. Regional Equity. Distribute paving program throughout the Village.