

**VILLAGE OF LONG GROVE  
ORDINANCE NO. 2013-O-XX**

**AN ORDINANCE AMENDING THE FY 2013-14 BUDGET (ORDINANCE NO. 2013-O-05)  
RE: INFRASTRUCTURE MAINTENANCE FUNDING**

**WHEREAS**, in accordance with 65 ILCS 5/8-2-9.1 *et seq.*, the President and Board of Trustees of the Village of Long Grove have previously passed and approved Ordinance No. 2013-O-5, which established the Village's FY 2013-14 Budget ("**FY 2013-14 Budget**"); and

**WHEREAS**, the Village of Long Grove does not levy a municipal property tax; and

**WHEREAS**, the Village of Long Grove (an Illinois municipality) has numerous public infrastructure improvements, including: approximately 31 miles of public road, several bridges, municipal parking lots, etc.; and

**WHEREAS**, the Village of Long Grove has developed a ten year Capital Infrastructure Maintenance Program (CIMP) for the recommended maintenance, plowing/salting, reconstruction and replacement of all the Village's infrastructure ; and

**WHEREAS**, based upon the CIMP, the Village of Long Grove has developed a Recommended Annual Infrastructure Maintenance Program with a total average annual expenditures of approximately \$3.5 M; and

**WHEREAS**, the Village of Long Grove has a total annual budget of approximately \$2.6M, including roughly \$1.3M of infrastructure expenditures, and has reduced other operating expenses and maintained a balanced budget; and

**WHEREAS**, the President and Board of Trustees of the Village of Long Grove have identified a significant funding shortfall estimated at \$2.2M annually; and

**WHEREAS**, the President and Board of Trustees of the Village of Long Grove are committed to the proper maintenance of all village infrastructure and have identified an unanticipated short-term increase in General Fund revenues principally through the increased number of new home building permits; and

**WHEREAS**, since 2003 the Village has approved the annual budget with infrastructure maintenance expenditures of \$200K in the General Fund and \$200K in Motor Fuel Tax (\$400K Total); and

**WHEREAS**, in 2013 the President and Board of Trustees approved the annual budget with infrastructure maintenance expenditures of \$400K in the General Fund and \$200K in Motor Fuel Tax (\$600K Total, an increase of \$200K); and

**WHEREAS**, the President and Board of Trustees have previously resolved that it is in the best interests of the Village and its residents to spend as much as possible on maintaining infrastructure while maintaining a balanced budget; and

**WHEREAS**, in furtherance of such resolution, the President and Board of Trustees have determined that it is appropriate, and in the best interests of the Village and its residents to amend the FY 2013-14 Budget to increase the budgeted revenues to reflect a projected additional \$200K in revenues; and

**WHEREAS**, in furtherance of such resolution, the President and Board of Trustees have determined that it is appropriate, and in the best interests of the Village and its residents to amend the FY 2013-14 Budget to increase the budgeted expenditures on infrastructure an additional \$200K based upon these projected additional; and

**WHEREAS**, the President and Board of Trustees hereby find that the Village has sufficient fund balances available to cover this increased amount in the FY 2013-14 Budget;

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Long Grove, Lake County, Illinois, as follows:

**SECTION ONE.**     **Recitals.**     The foregoing recitals are incorporated into this Ordinance as findings of the President and Board of Trustees.

**SECTION TWO.**     **Amendments to FY 2013-14 Budget.**     The Village of Long Grove's FY 2013-14 Budget, as approved by Village Ordinance No. 2013-O-05, is hereby amended to increase the following General Fund revenues and expenses line items:

	<u>Current Budget:</u>	<u>Amended Budget:</u>
<b><u>Revenues:</u></b>		
Building Permits - New Homes:	\$120,000	\$320,000
<b><u>Expenditures:</u></b>		
Road Paving:	\$400,000	\$550,000
Street Signs:	\$ 00 (Zero)	\$ 50,000
<b>Total Funding:</b>	<b>\$400,000</b>	<b>\$600,000</b>

Ordinance No. 2013-O-05 shall otherwise remain in full force and effect except as specifically amended herein.

**SECTION THREE.**     **Effective Date.**     This Ordinance shall be in full force and effect after its passage by two-thirds of the corporate authorities and publication in pamphlet form in the manner provided by law.

PASSED this 10th day of September, 2013.

AYES:            ( ) Trustees

NAYS:            ( ) Trustees

ABSENT:        ( ) None

APPROVED this 10th day of September, 2013.

\_\_\_\_\_  
Village President, Angela Underwood

ATTEST:

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Village Clerk, Locker-Scheer

**VILLAGE OF LONG GROVE  
ORDINANCE NO. 2013-O-\_\_**

**AN ORDINANCE AMENDING THE FY 2013-14  
BUDGET (ORDINANCE NO. 2013-O-05) RE:  
INFRASTRUCTURE MAINTENANCE FUNDING**

Adopted by the  
President and Board of Trustees  
of  
the Village of Long Grove  
this 10<sup>th</sup> day of September 2013

Published in pamphlet form by direction  
and authority of the Village of Long Grove,  
Lake County, Illinois  
this 11<sup>th</sup> day of September, 2013