

Item #9:

Village Trustee Marshall

Monthly Building Department Report - *November 2015*



Building Department Highlights
November 2015

- 23 permits issued (64th/71 months of record-keeping)
- \$12,093 Building Dept. revenue collected (63rd/71 months of record-keeping)
- How this November compares with other recent Novembers:

NOV '12	\$93,942	45
NOV '13	\$84,199	55
NOV '11	\$32,912	39
NOV '14	\$29,226	30
NOV '10	\$14,676	30
NOV '15	\$12,093	23

- 29 new project applications submitted for new permits, including 2 new single family home permit applications (1-Ravenna subdivision and 1-Deerwood Estates)

Most popular other permit applications:

Re-roof 6
Interior Alterations 4
Electrical 3



Building Department Monthly Report

November 2015

Permit Totals List (by Type)

Permit.DateIssued Between 11/1/2015 12:00:00 AM AND
11/30/2015 11:59:59 PM

Printed: 12/02/2015

Building	Total Permits For Type:	8
Electrical	Total Permits For Type:	4
Mechanical	Total Permits For Type:	2
Plumbing	Total Permits For Type:	4
Roof	Total Permits For Type:	5

Report Summary

Grand Total Permits: 23

Grand Total Permits Construction Value: \$305,173

Building Permits Issued Revenue Amount: \$8,009

Revenue Totals Report

12/02/2015

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$200	2	400.00
Permit	Building	GEN Permit	Application Fee \$50	13	650.00
Permit	Building	GEN Permit	Driveway Res \$220	1	220.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	4	1,025.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount	1	1,095.00
Permit	Building	GEN Permit	ENG Resubmittal/ReReview \$200	3	600.00
Permit	Building	GEN Permit	Extra Inspection, Res \$110	1	110.00
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep >500sqft 0	1	714.00
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	1	1,430.00
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	4	440.00
Permit	Building	GEN Permit	Inspection(s) Com \$145 ea	2	870.00
Permit	Building	GEN Permit	Inspection(s) Res \$110 ea	1	110.00
Permit	Building	GEN Permit	Permit Extension Fee \$100	1	100.00
Permit	Building	GEN Permit	Permit Extension Fee, monthly, b	2	179.00
Permit	Building	GEN Permit	Plan Review Com \$100/1st trade+\$	1	150.00
Permit	Building	GEN Permit	Plan Review Resubmittal Fee \$100	1	100.00
Permit	Building	GEN Permit	Re-Inspection Minor Com \$145 ea	1	145.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	3	440.00
Permit	Building	GEN Permit	Work Started [12-1+2(Q)] \$220 Mi	1	220.00
Permit	Electrical	GEN Permit	Application Fee \$50	1	50.00
Permit	Electrical	GEN Permit	Electric Res \$110	1	110.00
Permit	Mechanical	GEN Permit	Application Fee \$50	1	50.00
Permit	Mechanical	GEN Permit	Inspection, Res per insp \$110	1	110.00
Permit	Mechanical	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Plumbing	GEN Permit	Application Fee \$50	1	50.00
Permit	Plumbing	GEN Permit	Inspection Res \$110	1	110.00
Permit	Roof	GEN Permit	Application Fee \$50	6	300.00
Permit	Roof	GEN Permit	ReInspection Fee \$110/ea	1	110.00
Permit	Roof	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	5	1,100.00
Permit	Tree Removal	GEN Permit	Tree Removal SingleFam Lot Rev \$	1	350.00
Totals				70	12,093.00

Population: All Records

Transaction.DateToPostOn Between 11/1/2015
12:00:00 AM AND 11/30/2015 11:59:59 PM

Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	10	\$10,500.00	\$0.00	\$0.00	\$4,500.00
Total Numbers For Dep II \$500 Security Bonds	11	\$2,000.00	\$0.00	\$0.00	\$3,500.00
Total Numbers For Dep II Tree Deposit Bonds	1	\$13,950.00	\$0.00	\$0.00	\$0.00

Grand Totals

Total Numbers For All Bond Types	22	\$26,450.00	\$0.00	\$0.00	\$8,000.00
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Bond.DateOpened Between 10/1/2015
12:00:00 AM AND 10/30/2015 11:59:59
PM

Total Bond Transactions: \$34,450.00

12/02/15

Projects Totals List (by Filed As)Project.DateStarted Between 11/1/2015 12:00:00 AM AND
11/30/2015 11:59:59 PM

Addition	Total Projects For Type:	2
Commercial Alterations	Total Projects For Type:	1
Driveway	Total Projects For Type:	1
Electrical	Total Projects For Type:	3
Exterior Alterations	Total Projects For Type:	1
Generator	Total Projects For Type:	1
Hardscape	Total Projects For Type:	1
Interior Alterations	Total Projects For Type:	4
Mechanical	Total Projects For Type:	1
New S.F. Residence	Total Projects For Type:	2
Plumbing	Total Projects For Type:	2
Reroof	Total Projects For Type:	6
S.F. Residence Restoration	Total Projects For Type:	1
Sewer Repair	Total Projects For Type:	1
Sign	Total Projects For Type:	1
Tree Removal	Total Projects For Type:	1
Grand Total Projects:		29

BUILDING PERMIT FEES

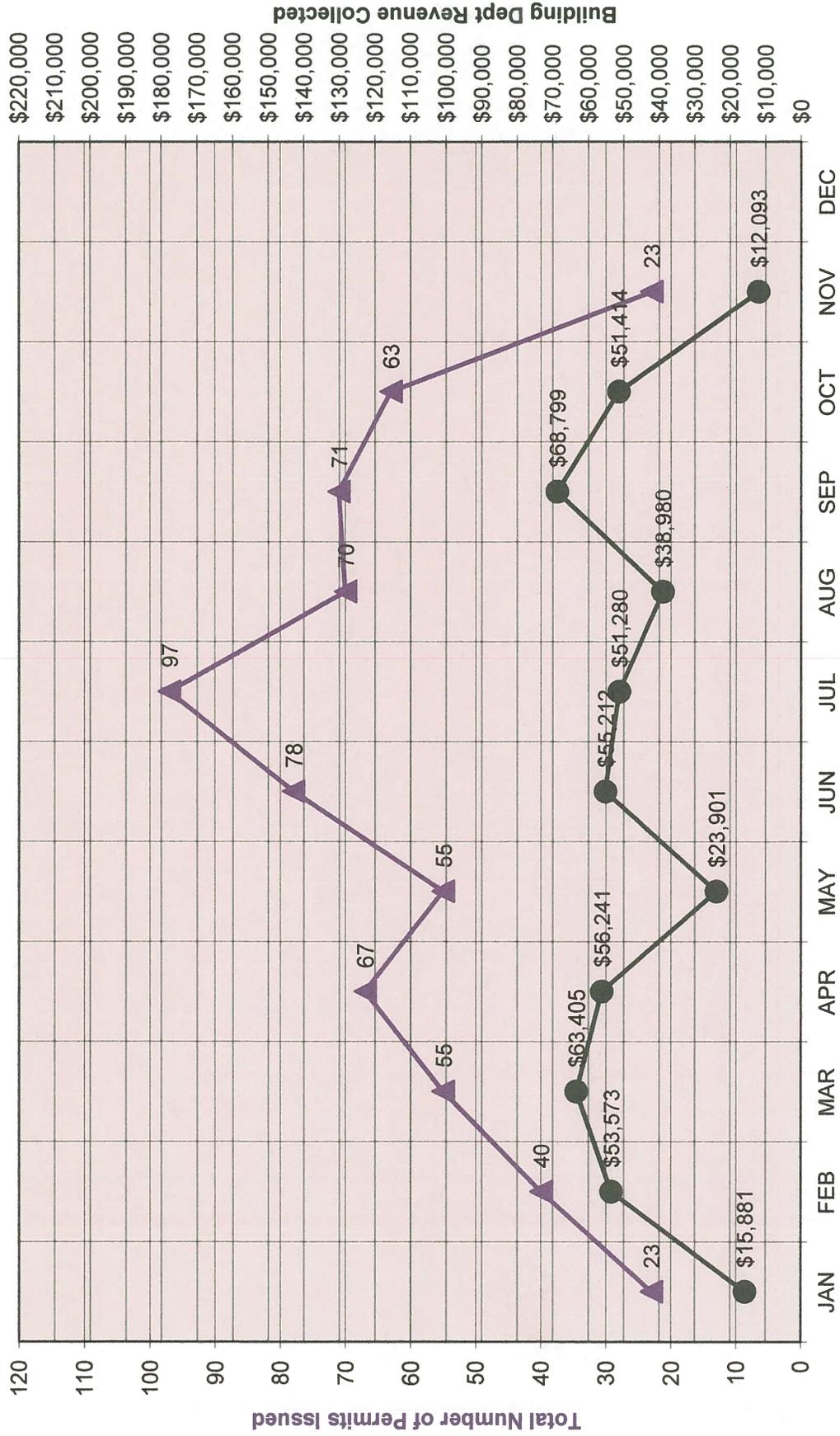
FISCAL 2014/15		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	67
TOTAL:	\$721,816	824

FISCAL 2015/16		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15	\$68,799	71
OCT '15	\$51,414	63
NOV '15	\$12,093	23
DEC '15		
JAN '16		
FEB '16		
MAR '16		
APR '16		
TOTAL:	\$301,679	457

ANNUAL 2014		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '14	\$14,136	34
FEB '14	\$6,275	12
MAR '14	\$55,976	36
APR '14	\$30,473	33
MAY '14	\$81,527	73
JUN '14	\$118,225	106
JUL '14	\$82,067	94
AUG '14	\$27,348	79
SEP '14	\$50,100	93
OCT '14	\$83,304	118
NOV '14	\$29,226	30
DEC '14	\$60,919	46
TOTAL:	\$639,576	754

ANNUAL 2015		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '15	\$15,881	23
FEB '15	\$53,573	40
MAR '15	\$63,405	55
APR '15	\$56,241	67
MAY '15	\$23,901	55
JUN '15	\$55,212	78
JUL '15	\$51,280	97
AUG '15	\$38,980	70
SEP '15	\$68,799	71
OCT '15	\$51,414	63
NOV '15	\$12,093	23
DEC '15		
TOTAL:	\$490,779	642

2015 Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly



2015 BUILDING INSPECTIONS & PLAN REVIEWS
Provider: B&F Construction Code Services, Inc.

INSPECTIONS						
	Rate:	\$35.00	\$45.00	\$80.00	Other	Total
January	#	2	79	7	5	93
	\$	\$70.00	\$3,555.00	\$560.00	\$0.00	\$4,185.00
February	#	1	48	2	2	53
	\$	\$35.00	\$2,160.00	\$160.00	\$0.00	\$2,355.00
March	#	2	83	8	4	97
	\$	\$70.00	\$3,735.00	\$640.00	\$0.00	\$4,445.00
April	#	7	116	14	10	147
	\$	\$245.00	\$5,220.00	\$1,120.00	\$0.00	\$6,585.00
May	#	1	115	4	6	126
	\$	\$35.00	\$5,175.00	\$320.00	\$0.00	\$5,530.00
June	#	4	136	6	18	164
	\$	\$140.00	\$6,120.00	\$480.00	\$0.00	\$6,740.00
July	#	8	132	12	15	167
	\$	\$280.00	\$5,940.00	\$960.00	\$0.00	\$7,180.00
August	#	2	142	4	10	158
	\$	\$70.00	\$6,390.00	\$320.00	\$0.00	\$6,780.00
September	#	0	113	8	11	132
	\$	\$0.00	\$5,085.00	\$640.00	\$0.00	\$5,725.00
October	#	11	134	14	11	170
	\$	\$385.00	\$6,030.00	\$1,120.00	\$0.00	\$7,535.00
November	#	0	98	18	4	120
	\$	\$0.00	\$4,410.00	\$1,440.00	\$0.00	\$5,850.00
December	#					0
	\$					\$0.00
Total	#	38	1196	97	96	1427
	\$	\$1,330.00	\$53,820.00	\$7,760.00	\$0.00	\$62,910.00

Inspection rate key:
\$35.00 Miscellaneous, non-permit-related inspection, i.e. code enforcement
\$45.00 Typical residential (or minor historic-district commercial) inspection
\$80.00 Typical commercial inspection
Other This may be a no-charge meeting, a combination inspection, a special inspection, or hourly code enforcement coverage

PLAN REVIEWS					
	#	Major	Misc.	Total	
January	#	2	4	6	
	\$	\$450.00	\$150.00	\$600.00	
February	#	3	10	13	
	\$	\$1,853.02	\$725.00	\$2,578.02	
March	#	2	9	11	
	\$	\$1,010.30	\$350.00	\$1,360.30	
April	#	2	14	16	
	\$	\$1,161.15	\$600.00	\$1,761.15	
May	#	1	3	4	
	\$	\$1,762.20	\$125.00	\$1,887.20	
June	#	1	24	25	
	\$	\$1,098.60	\$1,025.00	\$2,123.60	
July	#	5	5	10	
	\$	\$5,781.70	\$250.00	\$6,031.70	
August	#	1	15	16	
	\$	\$902.25	\$700.00	\$1,602.25	
September	#	1	7	8	
	\$	\$357.35	\$175.00	\$532.35	
October	#	0	11	11	
	\$	\$0.00	\$525.00	\$525.00	
November	#	2	7	9	
	\$	\$2,014.95	\$400.00	\$2,414.95	
December	#			0	
	\$			\$0.00	
Total	#	20	109	129	
	\$	\$16,391.52	\$5,025.00	\$21,416.52	

Plan review key:
Major reviews are typically done at the B&F facility and are charged at the new single-family residence or commercial building rates, as per B&F contract
Miscellaneous reviews are typically done by a B&F inspector in the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate