

Item #8A:
Village Trustee Marshall
Monthly Building Department Report – October 2016



Building Department Highlights

October 2016

- 86 permits issued -- 9th out of 82 months of record-keeping!

- \$50,771.56 Building Dept. revenue collected -- 35th out of 82 months of record-keeping

OCT '12	\$102,648	58
OCT '14	\$83,304	118
OCT '13	\$82,118	74
OCT '15	\$51,414	63
OCT '16	\$50,772	86
OCT '11	\$23,654	55
OCT '10	\$18,223	60

- 49 new project applications submitted for permits
 - Most popular applications:
 - 9 - Reroof
 - 8 - Tree removal
 - 6 - Exterior alterations
 - 4 - Residential addition

- 1 new single family home permit was issued (Ravenna East subdivision)



Building Department Monthly Report

October 2016

Permit Totals List (by Type)

Permit.DateIssued Between 10/1/2016 12:00:00 AM AND
10/31/2016 11:59:59 PM

Printed: 11/01/2016

Building	Total Permits For Type:	26
Building 2	Total Permits For Type:	1
Demolition	Total Permits For Type:	1
Electrical	Total Permits For Type:	14
Lawn Irrigation	Total Permits For Type:	3
Mechanical	Total Permits For Type:	4
Plumbing	Total Permits For Type:	13
Roof	Total Permits For Type:	15
Stormwater	Total Permits For Type:	1
Stucco	Total Permits For Type:	1
Tree Removal	Total Permits For Type:	7

Report Summary

Grand Total Permits: 86

Grand Total Permits Construction Value: \$1,841,413

Building Permits Issued Revenue Amount: \$55,147

Revenue Totals Report

11/01/2016

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	DEP I Impact Fees	Dep I Impact Open Space Fund Lon	1	5,530.00
Permit	Building	DEP I Impact Fees	Dep I Impact Park District Long	1	2,370.00
Permit	Building	GEN Permit	Application Fee \$100	1	100.00
Permit	Building	GEN Permit	Application Fee \$50	22	1,100.00
Permit	Building	GEN Permit	Driveway Res \$220	1	220.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	3	825.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount	3	225.00
Permit	Building	GEN Permit	ENG Review Resi Addition No FP \$	2	250.00
Permit	Building	GEN Permit	ENG SFHome Review per Fee Sheet	1	75.00
Permit	Building	GEN Permit	ENG Site Inspection/ReInsp \$225	1	225.00
Permit	Building	GEN Permit	Ext Siding Res \$220	1	220.00
Permit	Building	GEN Permit	Extra Inspection(s) Res \$110 ea	1	110.00
Permit	Building	GEN Permit	Forester Fee	1	350.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn <500sqft p	2	690.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (2	2,750.00
Permit	Building	GEN Permit	Gen Bldg Res Acc/Addn >500sqft (2	2,114.40
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	2	1,980.00
Permit	Building	GEN Permit	Gen Building Hist Dist \$110 per	1	110.00
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	9	1,320.00
Permit	Building	GEN Permit	Gen Rep/Alts Res \$20/\$1,000 Valu	2	5,440.60
Permit	Building	GEN Permit	Inspection Com per hr \$145 ea	1	580.00
Permit	Building	GEN Permit	Inspection Comm \$145 ea	1	290.00
Permit	Building	GEN Permit	Inspection Res \$110	5	550.00
Permit	Building	GEN Permit	Inspection(s) Res \$110 ea	2	220.00
Permit	Building	GEN Permit	Permit Extension Fee \$100	3	300.00
Permit	Building	GEN Permit	Permit Extension Fee, monthly, b	5	295.00
Permit	Building	GEN Permit	Permit Withdr/ReExam/Over30D [12	1	100.00
Permit	Building	GEN Permit	Plan Rev B&F Hourly	1	337.50
Permit	Building	GEN Permit	Plan Review Com \$100/1st trade+\$	2	450.00
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$2	13	1,250.00
Permit	Building	GEN Permit	Plan Review Res SF <3200sqft	1	750.00
Permit	Building	GEN Permit	Plan Review Res SF >3200sqft(b)	1	564.66
Permit	Building	GEN Permit	Plan Review Resubmittal Fee \$100	1	100.00
Permit	Building	GEN Permit	Principal Bldg Res (a) \$4,860 ba	1	4,860.00
Permit	Building	GEN Permit	Principal Bldg Res (b) \$1.20/sqf	1	7,604.40
Permit	Building	GEN Permit	Principal Bldg Res (d) insp over	1	440.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	1	110.00

Population: All Records

Transaction.DateToPostOn Between 10/1/2016
12:00:00 AM AND 10/31/2016 11:59:59 PM

Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	4	880.00
Permit	Electrical	GEN Permit	Application Fee \$50	1	50.00
Permit	Electrical	GEN Permit	Generator Res per insp \$110	2	220.00
Permit	Electrical	GEN Permit	Plan Review Res \$75/1st trade+\$2	1	75.00
Permit	Lawn Irrigation	GEN Permit	Application Fee \$50	3	150.00
Permit	Lawn Irrigation	GEN Permit	Lawn Irrigation Res \$330	3	990.00
Permit	Plumbing	GEN Permit	Application Fee \$50	3	150.00
Permit	Plumbing	GEN Permit	Inspection Res \$110	2	220.00
Permit	Plumbing	GEN Permit	Inspection, Res per insp \$110	1	110.00
Permit	Roof	GEN Permit	Application Fee \$50	9	450.00
Permit	Roof	GEN Permit	ReRoof Res, per insp \$110	5	1,100.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	4	880.00
Permit	Roof	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	1	220.00
Permit	Tree Removal	GEN Permit	Forester Fee \$100 Review	1	100.00
Permit	Tree Removal	GEN Permit	Forester Fee \$125	1	125.00
Permit	Tree Removal	GEN Permit	Forester Fee, Hourly	1	115.00
Permit	Tree Removal	GEN Permit	Permit Extension Fee \$100	1	100.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	6	30.00
Totals				149	50,771.56

Population: All Records

Transaction.DateToPostOn Between 10/1/2016
12:00:00 AM AND 10/31/2016 11:59:59 PM

Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	15	\$21,000.00	\$0.00	\$0.00	\$1,500.00
Total Numbers For Dep II \$3000 Security Bonds	2	\$6,000.00	\$0.00	\$0.00	\$0.00
Total Numbers For Dep II \$500 Security Bonds	15	\$6,000.00	\$0.00	\$0.00	\$1,500.00

Grand Totals

Total Numbers For All Bond Types	32	\$33,000.00	\$0.00	\$0.00	\$3,000.00
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Bond.DateOpened Between 10/1/2016
12:00:00 AM AND 10/31/2016 11:59:59
PM

Total Bond Transactions: \$36,000.00

11/01/16

BUILDING PERMIT FEES

FISCAL 2015/16				
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:	
MAY '15	\$23,901	55	\$23,901	55
JUN '15	\$55,212	78	\$79,113	133
JUL '15	\$51,280	97	\$130,393	230
AUG '15	\$38,980	70	\$169,373	300
SEP '15	\$68,799	71	\$238,172	371
OCT '15	\$51,414	64	\$289,586	435
NOV '15	\$12,093	23	\$301,679	458
DEC '15	\$194,983 *	60	\$496,662	518
JAN '16	\$21,992	40	\$518,654	558
FEB '16	\$32,661	29	\$551,315	587
MAR '16	\$36,358	52	\$587,673	639
APR '16	\$56,867	58	\$644,540	697
TOTAL:	\$644,540	697		

FISCAL 2016/2017		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '16	\$50,585	85
JUN '16	\$58,822	70
JUL '16	\$361,412 *	114
AUG '16	\$27,840	70
SEP '16	\$54,714	66
OCT '16	\$50,772	86
NOV '16		
DEC '16		
JAN '17		
FEB '17		
MAR '17		
APR '17		
TOTAL:	\$604,145	491

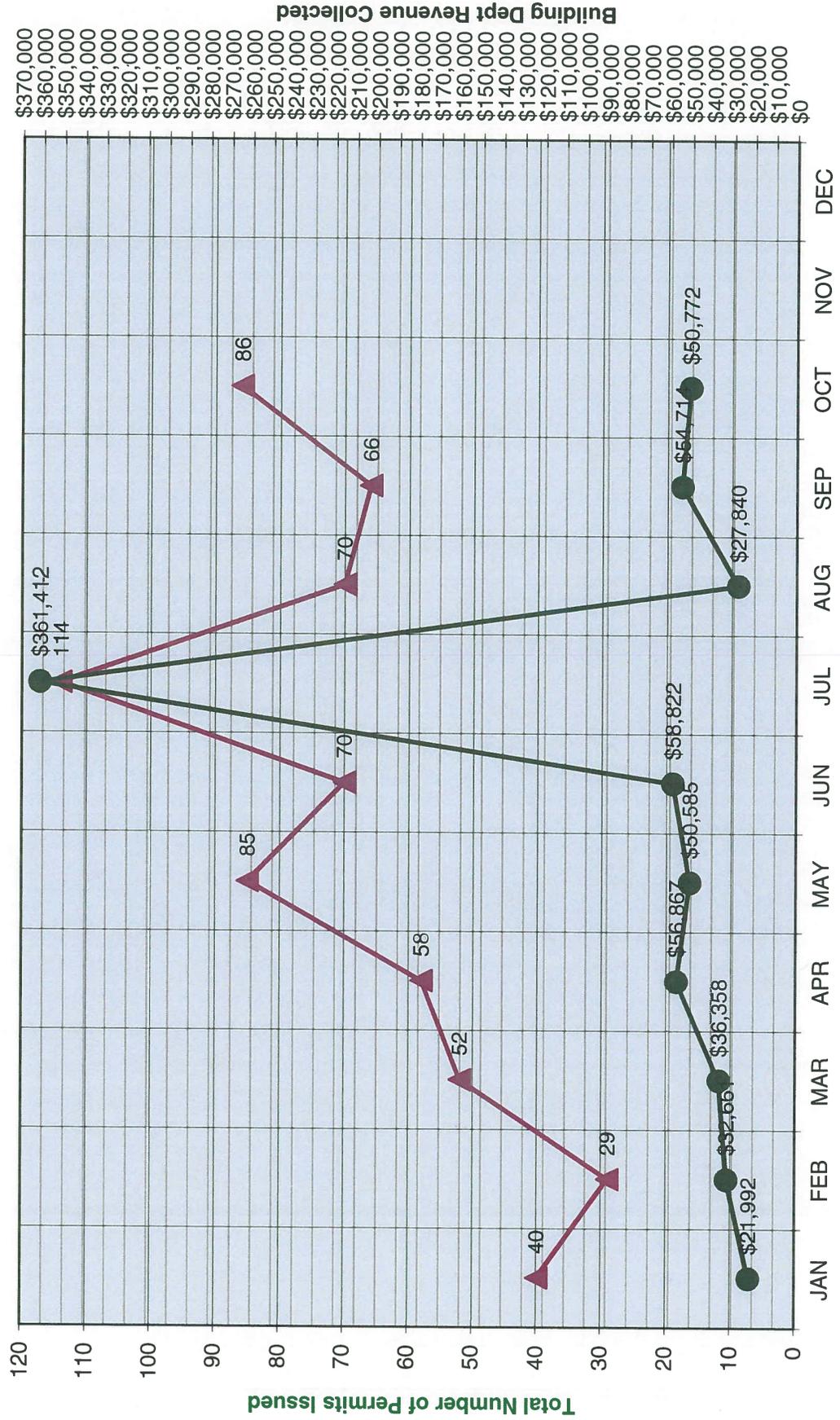
ANNUAL 2015				
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:	
JAN '15	\$15,881	23	\$15,881	23
FEB '15	\$53,573	40	\$69,454	63
MAR '15	\$63,405	55	\$132,859	118
APR '15	\$56,241	68	\$189,100	186
MAY '15	\$23,901	55	\$213,001	241
JUN '15	\$55,212	78	\$268,213	319
JUL '15	\$51,280	97	\$319,493	416
AUG '15	\$38,980	70	\$358,473	486
SEP '15	\$68,799	71	\$427,272	557
OCT '15	\$51,414	64	\$478,686	621
NOV '15	\$12,093	23	\$490,779	644
DEC '15	\$194,983 *	60	\$685,762	704
TOTAL:	\$685,762	704		

ANNUAL 2016		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '16	\$21,992	40
FEB '16	\$32,661	29
MAR '16	\$36,358	52
APR '16	\$56,867	58
MAY '16	\$50,585	85
JUN '16	\$58,822	70
JUL '16	\$361,412 *	114
AUG '16	\$27,840	70
SEP '16	\$54,714	66
OCT '16	\$50,772	86
NOV '16		
DEC '16		
TOTAL:	\$752,023	670

* Dec. 2015: Long Grove Senior Care commercial building permit issued (\$147K permit fees)

* July 2016: HarborChase Retirement commercial building permit issued (\$223K permit fees)

2016
 Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly



Projects Totals List (by Filed As)Project.DateStarted Between 10/1/2016 12:00:00 AM AND
10/31/2016 11:59:59 PM

Addition	Total Projects For Type:	4
Building	Total Projects For Type:	1
Commercial Alterations	Total Projects For Type:	2
Deck	Total Projects For Type:	1
Driveway	Total Projects For Type:	2
Exterior Alterations	Total Projects For Type:	6
Generator	Total Projects For Type:	1
Hardscape	Total Projects For Type:	2
Interior Alterations	Total Projects For Type:	3
Lawn Irrigation	Total Projects For Type:	3
Plumbing	Total Projects For Type:	4
Reroof	Total Projects For Type:	9
Siding	Total Projects For Type:	2
Swimming Pool InGround	Total Projects For Type:	1
Tree Removal	Total Projects For Type:	8
Grand Total Projects:		49

**2016 Building Inspections & Plan Reviews
by B&F Construction Code Services, Inc.**

	Building Inspections		Plan Reviews			
	# of Inspections Performed	Inspection Invoice Total	# of Misc Reviews	Misc Reviews Invoice Total	# of Major Reviews	Major Reviews Invoice Total
January	95	\$4,545.00	5	\$175.00	6	\$7,027.46
February	76	\$3,180.00	9	\$325.00	1	\$1,295.50
March	118	\$4,805.00	13	\$725.00	1	\$200.00
April	174	\$6,550.00	31	\$1,350.00	6	\$4,703.00
May	179	\$5,805.00	23	\$875.00	3	\$6,753.10
June	189	\$12,545.67	16	\$725.00	7	\$7,157.25
July	173	\$6,245.00	29	\$1,400.00	3	\$3,267.60
August	249*	\$9,540.00	22	\$1,075.00	4	\$2,538.50
September	167	\$7,095.00	12	\$625.00	2	\$552.45
October	167	\$6,915.00	18	\$575.00	2	\$516.47
November						
December						
Total	1,338	\$67,225.67	178	\$7,850.00	35	\$34,011.33

Inspection rates vary : typical residential or minor historic district inspection-\$45, typical commercial inspection-\$80, larger commercial project inspections-charged at a per sq. ft. area rate, typical code enforcement inspection-\$35.

Miscellaneous plan reviews are typically done by a B&F inspector at the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate.

Major plan reviews are completed at the B&F facility by multiple reviewers and are charged at the new single-family residence or commercial building rates, as per B&F contract.

* 249 is record high since B&F started in 2010