

**Item #6:**  
**Trustee Nora**  
Monthly Building Department Report – June 2017



## Building Department Highlights

June 2017

- 72 permits issued -- 19th out of 90 months of record-keeping
- \$50,780.40 Building Dept. revenue collected -- 36th out of 90 months of record-keeping

- How this June compares with other recent Junes:

<b>JUN '17</b>	<b>\$50,780</b>	<b>72</b>
JUN '16	\$58,822	70
JUN '15	\$55,212	78
JUN '14	\$118,225	106
JUN '13	\$74,477	65
JUN '12	\$51,012	77
JUN '11	\$18,908	50
JUN '10	\$24,790	57

- 50 new project applications submitted for permits

Most popular permit application categories:

Reroof (11)

Commercial alterations (7)

Tree removal (6)



Building Department Monthly Report

June 2017

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# Permit Totals List (by Type)

Permit.DateIssued Between 6/1/2017 12:00:00 AM AND 6/30/2017 11:59:59 PM

Printed: 07/11/2017

Building	Total Permits For Type:	21
Building 2	Total Permits For Type:	3
Demolition	Total Permits For Type:	1
Electrical	Total Permits For Type:	10
Mechanical	Total Permits For Type:	7
Plumbing	Total Permits For Type:	10
Roof	Total Permits For Type:	9
Sign	Total Permits For Type:	3
Stormwater	Total Permits For Type:	2
Tree Removal	Total Permits For Type:	6

## Report Summary

<b>Grand Total Permits:</b>	<b>72</b>
Grand Total Permits Construction Value:	\$1,321,399
Building Permits Issued Revenue Amount:	\$46,487

# Revenue Totals Report

07/11/2017

Record Type	Exact Type	Category	Description	Entries	Amount
Permit	Building	GEN Permit	Application Fee \$50	22	1,000.00
Permit	Building	GEN Permit	Driveway Res \$220	1	220.00
Permit	Building	GEN Permit	ENG Application Filing Fee \$275	2	550.00
Permit	Building	GEN Permit	ENG Fee Schedule Amount	2	275.00
Permit	Building	GEN Permit	ENG Review Resi Addition No FP \$	3	355.00
Permit	Building	GEN Permit	ENG Site Inspection/ReInspection	2	225.00
Permit	Building	GEN Permit	Extra Inspection(s) Res \$110 ea	2	220.00
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep >500sqft 0	2	2,087.40
Permit	Building	GEN Permit	Gen Bldg Res Alts/Rep per Insp \$	3	2,970.00
Permit	Building	GEN Permit	Gen Building, Com \$40/\$1000 of V	2	21,139.20
Permit	Building	GEN Permit	Gen Building, Res per insp \$110	8	2,970.00
Permit	Building	GEN Permit	Inspection Res \$110	4	220.00
Permit	Building	GEN Permit	Inspection, Res per insp \$110	1	220.00
Permit	Building	GEN Permit	Permit Extension Fee \$100	2	200.00
Permit	Building	GEN Permit	Permit Extension Fee, monthly, b	2	3,353.80
Permit	Building	GEN Permit	Plan Review Com B <=60,000cuft	2	1,400.00
Permit	Building	GEN Permit	Plan Review Com Elec 50% of	2	700.00
Permit	Building	GEN Permit	Plan Review Com Energy Code 50%	2	700.00
Permit	Building	GEN Permit	Plan Review Com Mech 25% of	2	350.00
Permit	Building	GEN Permit	Plan Review Com Plmg 25% of	2	350.00
Permit	Building	GEN Permit	Plan Review Res \$75/1st trade+\$2	12	1,075.00
Permit	Building	GEN Permit	Plan Review Res SF <3200sqft	1	750.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Building	GEN Permit	Re-Inspection Minor Res \$110 ea	4	880.00
Permit	Building	GEN Permit	Work Started [12-1-2(Q)] \$220 Mi	1	220.00
Permit	Demolition	GEN Permit	Demolition, Res ea Accessory Bld	1	110.00
Permit	Demolition	GEN Permit	Plan Review Res \$75/1st trade+\$2	1	75.00
Permit	Electrical	GEN Permit	Application Fee \$50	3	150.00
Permit	Electrical	GEN Permit	Electric Res per insp \$110	1	110.00
Permit	Electrical	GEN Permit	Inspection Com per insp \$145	1	35.00
Permit	Electrical	GEN Permit	Inspection Res per insp \$110	1	220.00
Permit	Electrical	GEN Permit	Plan Rev B&F Hourly	1	225.00
Permit	Electrical	GEN Permit	Plan Review Res \$75/1st trade+\$2	2	150.00
Permit	Lawn Irrigation	GEN Permit	Application Fee \$50	1	50.00
Permit	Lawn Irrigation	GEN Permit	Lawn Irrigation Res \$330	1	330.00
Permit	Mechanical	GEN Permit	Application Fee \$50	3	150.00
Permit	Mechanical	GEN Permit	HVAC Res, per furnace/ac \$110	2	220.00

Population: All Records

Transaction.DateToPostOn Between 6/1/2017  
12:00:00 AM AND 6/30/2017 11:59:59 PM

Permit	Mechanical	GEN Permit	HVAC Res, per insp \$110	2	330.00
Permit	Plumbing	GEN Permit	Application Fee \$50	2	100.00
Permit	Plumbing	GEN Permit	Inspection Res \$110	2	220.00
Permit	Roof	GEN Permit	Application Fee \$50	14	600.00
Permit	Roof	GEN Permit	Inspection, Res per insp \$110	4	440.00
Permit	Roof	GEN Permit	Re-Inspection Minor Res \$110	1	110.00
Permit	Roof	GEN Permit	ReRoof TearOff Resi \$220	8	1,760.00
Permit	Stormwater	GEN Permit	Application Fee \$50	1	50.00
Permit	Stormwater	GEN Permit	ENG Application Filing Fee \$275	1	275.00
Permit	Stormwater	GEN Permit	ENG Minor Dev \$2500	1	2,500.00
Permit	Tree Removal	GEN Permit	Tree Removal \$5	6	30.00
<b>Totals</b>				<b>147</b>	<b>50,780.40</b>

Population: All Records

Transaction.DateToPostOn Between 6/1/2017  
12:00:00 AM AND 6/30/2017 11:59:59 PM

## Bond Totals By Type

	Count	Held	Transferred	Forfeited	Returned
Total Numbers For Dep II \$1500 Security Bonds	21	\$27,000.00	\$1,500.00	\$0.00	\$3,000.00
Total Numbers For Dep II \$500 Security Bonds	15	\$6,000.00	\$0.00	\$0.00	\$1,500.00
Total Numbers For DEP III ESCROW Bonds	1	\$2,500.00	\$0.00	\$0.00	\$0.00

### Grand Totals

Total Numbers For All Bond Types	37	\$35,500.00	\$1,500.00	\$0.00	\$4,500.00
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Bond.DateOpened Between 6/1/2017  
12:00:00 AM AND 6/30/2017 11:59:59  
PM

Total Bond Transactions: \$41,500.00

07/11/17

**BUILDING PERMIT FEES**

FISCAL 2016/2017		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
MAY '16	\$45,446	89
JUN '16	\$50,780	72
JUL '16		
AUG '16		
SEP '16		
OCT '16		
NOV '16		
DEC '16		
JAN '17		
FEB '17		
MAR '17		
APR '17		
<b>TOTAL:</b>	<b>\$96,226</b>	<b>161</b>

FISCAL 2016/2017			
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:
MAY '16	\$50,585	85	\$50,585 85
JUN '16	\$58,822	70	\$109,407 155
JUL '16	\$361,412 *	114	\$470,819 269
AUG '16	\$27,840	70	\$498,659 339
SEP '16	\$54,714	66	\$553,373 405
OCT '16	\$50,772	86	\$604,145 491
NOV '16	\$33,444	46	\$637,589 537
DEC '16	\$26,475	39	\$664,064 576
JAN '17	\$22,245	35	\$686,309 611
FEB '17	\$21,099	39	\$707,408 650
MAR '17	\$67,759	70	\$775,167 720
APR '17	\$15,686	54	\$790,853 774
<b>TOTAL:</b>	<b>\$790,853</b>	<b>774</b>	

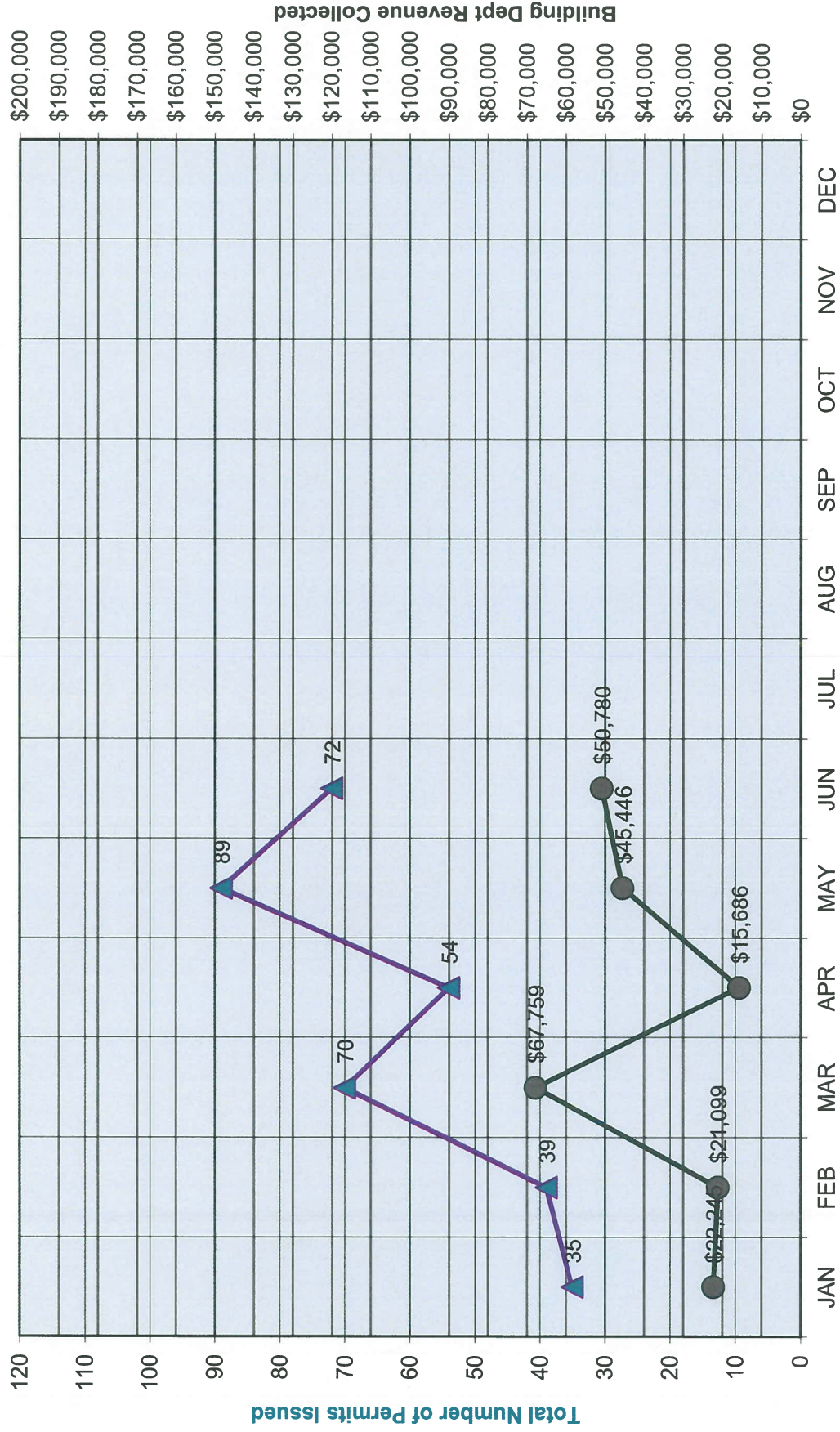
ANNUAL 2017		
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED
JAN '17	\$22,245	35
FEB '17	\$21,099	39
MAR '17	\$67,759	70
APR '17	\$15,686	54
MAY '17	\$45,446	89
JUN '17	\$50,780	72
JUL '17		
AUG '17		
SEP '17		
OCT '17		
NOV '17		
DEC '17		
<b>TOTAL:</b>	<b>\$223,015</b>	<b>359</b>

ANNUAL 2016			
	TOTAL PERMIT FEES COLLECTED	QTY. PERMITS ISSUED	SUB-TOTAL YTD:
JAN '16	\$21,992	40	\$21,992 40
FEB '16	\$32,661	29	\$54,653 69
MAR '16	\$36,358	52	\$91,011 121
APR '16	\$56,867	58	\$147,878 179
MAY '16	\$50,585	85	\$198,463 264
JUN '16	\$58,822	70	\$257,285 334
JUL '16	\$361,412 *	114	\$618,697 448
AUG '16	\$27,840	70	\$646,537 518
SEP '16	\$54,714	66	\$701,251 584
OCT '16	\$50,772	86	\$752,023 670
NOV '16	\$33,444	46	\$785,467 716
DEC '16	\$26,475	39	\$811,942 755
<b>TOTAL:</b>	<b>\$811,942</b>	<b>755</b>	

\* July 2016: HarborChase Retirement commercial building permit issued (\$223K permit fees)



## 2017 Number of Building Permits Issued Monthly vs. Building Dept Revenue Collected Monthly



**Projects Totals List (by Filed As)**Project.DateStarted Between 6/1/2017 12:00:00 AM AND  
6/30/2017 11:59:59 PM

<b>Commercial Alterations</b>	<b>Total Projects For Type:</b>	<b>7</b>
<b>Deck</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Demolition</b>	<b>Total Projects For Type:</b>	<b>1</b>
<b>Driveway</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Electrical</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Exterior Alterations</b>	<b>Total Projects For Type:</b>	<b>1</b>
<b>Hardscape</b>	<b>Total Projects For Type:</b>	<b>2</b>
<b>Interior Alterations</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Lawn Irrigation</b>	<b>Total Projects For Type:</b>	<b>1</b>
<b>Mechanical</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Plumbing</b>	<b>Total Projects For Type:</b>	<b>2</b>
<b>Reroof</b>	<b>Total Projects For Type:</b>	<b>11</b>
<b>Sewer Repair</b>	<b>Total Projects For Type:</b>	<b>1</b>
<b>Sign</b>	<b>Total Projects For Type:</b>	<b>3</b>
<b>Tree Removal</b>	<b>Total Projects For Type:</b>	<b>6</b>
<b>Grand Total Projects:</b>		<b>50</b>

**2017 Building Inspections & Plan Reviews  
by B&F Construction Code Services, Inc.**

	Building Inspections		Plan Reviews			
	# of Inspections Performed	Inspection Invoice Total	# of Misc Reviews	Misc Reviews Invoice Total	# of Major Reviews	Major Reviews Invoice Total
January	108	\$3,760.00	1	\$100.00	5	\$2,421.45
February	130	\$5,875.00	15	\$950.00	2	\$3,133.18
March	119	\$5,420.00	7	\$525.00	2	\$425.00
April	129	\$5,280.00	7	\$275.00	3	\$1,956.26
May	155	\$6,695.00	22	\$950.00	4	\$2,387.85
June	175	\$7,240.00	16	\$700.00	5	\$3,074.16
July						
August						
September						
October						
November						
December						
<b>Total</b>	<b>816</b>	<b>\$34,270.00</b>	<b>68</b>	<b>\$3,500.00</b>	<b>21</b>	<b>\$13,397.90</b>

**Inspection rates vary** : typical residential or minor historic district inspection-\$45, typical commercial inspection-\$80, larger commercial project inspections-charged at a per sq. ft. area rate, typical code enforcement inspection-\$35.

**Miscellaneous plan reviews** are typically done by a B&F inspector at the Village office for smaller-scale projects and are charged at a per-trade-being-reviewed rate.

**Major plan reviews** are completed at the B&F facility by multiple reviewers and are charged at the new single-family residence or commercial building rates, as per B&F contract.